

2100

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1987

— ● —

ENROLLED

Com. Sub. for
HOUSE BILL No. 2100

(By Delegate Mr. Speaker, Mr. Chambers)

— ● —

Passed May 14, 1987

In Effect From Passage

 C-641

RECEIVED
HOUSE OF DELEGATES
CLERK'S OFFICE

May 26, 1987 6:55 P.M.
Date Time *P.M.*

ENROLLED
COMMITTEE SUBSTITUTE
FOR
H. B. 2100
(By MR. SPEAKER, MR. CHAMBERS)

[Passed May 14, 1987; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General Policy.**—The purpose of this bill
2 is to appropriate money necessary for the economical
3 and efficient discharge of the duties and responsibilities
4 of the state and its agencies during the fiscal year one
5 thousand nine hundred eighty-eight.

1 **Sec. 2. Definitions.**—For the purpose of this bill:

2 “Governor” shall mean the governor of the state of
3 West Virginia.

4 “Code” shall mean the code of West Virginia, one
5 thousand nine hundred thirty-one, as amended.

6 “Spending unit” shall mean the department, agency or
7 institution to which an appropriation is made.

8 The “fiscal year one thousand nine hundred eighty-
9 eight” shall mean the period from July first, one

10 thousand nine hundred eighty-seven through June
11 thirtieth, one thousand nine hundred eighty-eight.

12 "From collections" shall mean that part of the total
13 appropriation which must be collected by the spending
14 unit to be available for expenditure. If the authorized
15 amount of collections is not collected, the total appropri-
16 ation for the spending unit shall be reduced automat-
17 ically by the amount of the deficiency in the collections.
18 If the amount collected exceeds the amount designated
19 "from collections," the excess shall be set aside in a
20 special surplus fund and may be expended for the
21 purpose of the spending unit as provided by article two,
22 chapter five-a of the code.

1 **Sec. 3. Classification of appropriations.**—An ap-
2 propriation for:

3 "Personal services" shall mean salaries, wages and
4 other compensation paid to full-time, part-time and
5 temporary employees of the spending unit but shall not
6 include fees or contractual payments paid to consultants
7 or to independent contractors engaged by the spending
8 unit.

9 From appropriations made to the spending units of
10 state government, upon approval of the governor, there
11 may be transferred to a special account an amount
12 sufficient to match federal funds under any federal act.

13 Unless otherwise specified, appropriations for per-
14 sonal services shall include salaries of heads of spending
15 units.

16 "Annual increment" shall mean funds appropriated
17 for "eligible employees" and shall be disbursed only in
18 accordance with article five, chapter five of the code.

19 Funds appropriated for "annual increment" shall be
20 transferred to "personal services" or other designated
21 items only as required.

22 "Current expenses" shall mean operating costs other
23 than personal services and shall not include equipment,
24 repairs and alterations, buildings or lands.

25 “Equipment” shall mean equipment items which have
26 an appreciable and calculable period of usefulness in
27 excess of one year.

28 “Repairs and alterations” shall mean routine mainte-
29 nance and repairs to structures and minor improve-
30 ments to property which do not increase the capital
31 assets.

32 “Buildings” shall include new construction and major
33 alteration of existing structures and the improvement of
34 lands and shall include shelter, support, storage,
35 protection or the improvement of a natural condition.

36 “Lands” shall mean the purchase of real property or
37 interest in real property.

38 “Capital outlay” shall mean and include buildings,
39 lands or buildings and lands, with such category or item
40 of appropriation to remain in effect as provided by
41 section twelve, article three, chapter twelve of the code.

42 Appropriations classified in any of the above catego-
43 ries shall be expended only for the purposes as defined
44 above and only for the spending units herein designated.

45 Appropriations otherwise classified shall be expended
46 only where the distribution of expenditures for different
47 purposes cannot well be determined in advance or it is
48 necessary or desirable to permit the spending unit
49 freedom to spend an appropriation for more than one of
50 the above classifications.

1 **Sec. 4. Method of expenditure.**—Money approp-
2 riated by this bill, unless otherwise specifically directed,
3 shall be appropriated and expended according to the
4 provisions of article three, chapter twelve of the code or
5 according to any law detailing a procedure specifically
6 limiting that article.

1 **Sec. 5. Maximum expenditures.**—No authority or
2 requirement of law shall be interpreted as requiring or
3 permitting an expenditure in excess of the appropria-
4 tions set out in this bill.

TITLE II—APPROPRIATIONS.

- 1 **Section 1. Appropriations from general re-**
2 **venue.**—From the state fund, general revenue, there are
3 hereby appropriated conditionally upon the fulfillment
4 of the provisions set forth in article two, chapter five-
5 a of the code, the following amounts, as itemized, for
6 expenditure during the fiscal year one thousand nine
7 hundred eighty-eight.
- 1 **Sec. 2. Appropriations of federal funds.**—In
2 accordance with article eleven, chapter four of the code,
3 from federal funds there are hereby appropriated
4 conditionally upon the fulfillment of the provisions set
5 forth in article two, chapter five-a of the code, the
6 following amounts, as itemized, for expenditure during
7 the fiscal year one thousand nine hundred eighty-eight.
- 8 Any unexpended balances remaining in federal funds
9 at the close of the fiscal year 1986-87 are hereby
10 reappropriated for expenditure during the fiscal year
11 1987-88.

LEGISLATIVE

1—Senate

Acct. No. 1010

	Federal Funds Fiscal Year 1987-88	General Revenue Fund Fiscal Year 1987-88
1 Compensation of Members ..\$	—	\$ 275,000*
2 Compensation and Per		
3 Diem of Officers and		
4 Employees	—	1,042,125
5 Expenses of Members	—	215,000
6 Repairs and Alterations	—	50,000
7 Current Expenses and		
8 Contingent Fund	—	522,500
9 Computer Supplies	—	25,000
10 Computer Systems	—	100,000

11	Printing Blue Book	—	194,250
12	Total	\$ —	\$ 2,423,875

*Includes basic salary of legislators at \$6,500 per annum

13 The appropriations for the senate for the fiscal year
 14 1986-87 are to remain in full force and effect, and are
 15 hereby reappropriated to June 30, 1988. Any balances
 16 so reappropriated may be transferred and credited to
 17 the 1987-88 accounts.

18 Upon written request of the clerk of the senate, the
 19 auditor shall transfer amounts between items of the
 20 total appropriation in order to protect or increase the
 21 efficiency of the service.

22 The clerk of the senate, with approval of the president,
 23 is authorized to draw his requisitions upon the auditor,
 24 payable out of the Current Expenses and Contingent
 25 Fund of the senate, for any bills for supplies and
 26 services that may have been incurred by the senate and
 27 not included in the appropriation bill, for supplies and
 28 services incurred in preparation for the opening, the
 29 conduct of the business and after adjournment of any
 30 regular or extraordinary session, and for the necessary
 31 operation of the senate offices, the requisitions for same
 32 to be accompanied by bills to be filed with the auditor.

33 The clerk of the senate, with written approval of the
 34 president, or the president of the senate shall have
 35 authority to employ such staff personnel during any
 36 session of the legislature as shall be needed in addition
 37 to staff personnel authorized by the senate resolution
 38 adopted during any such session. The clerk of the senate,
 39 with written approval of the president, or the president
 40 of the senate shall have authority to employ such staff
 41 personnel between sessions of the legislature as shall be
 42 needed, the compensation of all staff personnel during
 43 and between sessions of the legislature, notwithstanding
 44 any such senate resolution, to be fixed by the president
 45 of the senate. The clerk is hereby authorized to draw his
 46 requisitions upon the auditor for the payment of all such
 47 staff personnel for such services, payable out of the
 48 appropriation for Compensation and Per Diem of

49 Officers and Employees or Current Expenses and
50 Contingent Fund of the senate.

51 For duties imposed by law and the senate, the clerk
52 of the senate shall be paid a monthly salary as provided
53 in senate resolution adopted January 1987 and payable
54 out of the amount appropriated for Compensation and
55 Per Diem of Officers and Employees.

56 The distribution of the blue book shall be by the office
57 of the clerk of the senate and shall include seventy-five
58 copies for each member of the legislature and two copies
59 for each classified and approved high and junior high
60 school and one for each elementary school within the
61 state.

2—*House of Delegates*

Acct. No. 1020

1	Compensation of Members ..\$	—	\$ 660,000*
2	Compensation and		
3	Per Diem of Officers		
4	and Employees	—	346,000
5	Expenses of Members	—	420,000
6	Current Expenses and		
7	Contingent Fund	—	592,750
8	Total	\$ —	\$ 2,018,750

*Includes basic salary of legislators at \$6,500 per annum

9 The appropriations for the house of delegates for the
10 fiscal year 1986-87 are to remain in full force and effect
11 and are hereby reappropriated to June 30, 1988. Any
12 balances so reappropriated may be transferred and
13 credited to the 1987-88 accounts.

14 Upon written request of the clerk of the house of
15 delegates, the auditor shall transfer amounts between
16 items of that total appropriation in order to protect or
17 increase the efficiency of the service.

18 The clerk of the house of delegates, with approval of
19 the speaker, is authorized to draw requisition upon the
20 auditor, payable out of the Current Expenses and

21 Contingent Fund of the house of delegates, for any bills
 22 for supplies and services that may have been incurred
 23 by the house of delegates and not included in the
 24 appropriation bill, for bills for services and supplies
 25 incurred in preparation for the opening of the session
 26 and after adjournment, and for the necessary operation
 27 of the house of delegates offices, the requisitions for the
 28 same to be accompanied by bills to be filed with the
 29 auditor.

30 The speaker of the house of delegates, upon approval
 31 of the house committee on rules, shall have authority to
 32 employ such staff personnel during and between
 33 sessions of the legislature as shall be needed, in addition
 34 to personnel designated in the house resolution, and the
 35 compensation of all personnel shall be as fixed in such
 36 house resolution for the session, or fixed by the speaker,
 37 with the approval of the house committee on rules,
 38 during and between sessions of the legislature, notwith-
 39 standing such house resolution. The clerk of the house
 40 is hereby authorized to draw requisitions upon the
 41 auditor for such services, payable out of the appropri-
 42 ation for the Compensation and Per Diem of Officers
 43 and Employees Fund or Current Expenses and Conting-
 44 ent Fund of the house of delegates.

45 For duties imposed by law and by the house of
 46 delegates, including salary allowed by law as keeper of
 47 the rolls, the clerk of the house of delegates shall be paid
 48 a monthly salary as provided in the house resolution,
 49 unless increased between sessions under the authority of
 50 the speaker, with the approval of the house committee
 51 on rules, and payable out of the appropriation for
 52 Compensation and Per Diem of Officers and Employees
 53 or Current Expenses and Contingent Fund of the house
 54 of delegates.

3—Joint Expenses

Acct. No. 1030

(WV Code Chapter 4)

1 Unclassified\$ — \$ 4,307,936

2	Joint Committee on		
3	Government and Finance	—	—0—
4	To Pay Cost of		
5	Legislative Printing	—	—0—
6	Rule-Making		
7	Review Committee	—	—0—
8	National Conference		
9	of State Legislatures	—	—0—
10	Education Commission		
11	of the States	—	—0—
12	Association of State		
13	Auditors, Comptrollers		
14	and Treasurers	—	—0—
15	Council of State Govern-		
16	ments' Governmental		
17	Accounting Standards		
18	Board	—	—0—
19	Total	\$ —	\$ 4,307,936

20 The appropriation for Joint Expenses for the fiscal
 21 year 1986-87 is to remain in full force and effect and
 22 is hereby reappropriated to June 30, 1988. Any balances
 23 so reappropriated may be transferred and credited to
 24 the 1987-88 accounts.

25 Upon written request of the clerk of the senate, with
 26 the approval of the president of the senate and the clerk
 27 of the house of delegates, with approval of the speaker
 28 of the house of delegates, and a copy to the legislative
 29 auditor, the auditor shall transfer amounts between
 30 items of the total appropriation in order to protect or
 31 increase the efficiency of the service.

JUDICIAL

4—Supreme Court—General Judicial

Acct. No. 1110

1	Personal Services	\$ —	\$ 16,904,320*
2	Annual Increment	—	159,296
3	Other Expenses	15,000	2,850,000
4	Judges' Retirement		
5	System	—	1,163,810
6	Other Court Costs	—	2,650,024

7	Judicial Training		
8	Program	—	250,000
9	Mental Hygiene Fund.....	—	400,000
10	Total.....	\$ 15,000	\$ 24,377,450

*Includes salaries of supreme court judges at \$55,000 per annum

11 Any unexpended balances remaining in this appropri-
 12 ation at the close of the fiscal year 1986-87 are hereby
 13 reappropriated for expenditure during the fiscal year
 14 1987-88. Any balances so reappropriated may be
 15 transferred and credited to the 1987-88 accounts.

16 This appropriation shall be administered by the
 17 administrative director of the state supreme court of
 18 appeals, who shall draw his requisitions for warrants in
 19 payment in the form of payrolls, making deductions
 20 therefrom as required by law, for taxes and other items.

21 The appropriation for Judges' Retirement System is
 22 to be transferred to the judges' retirement fund, in
 23 accordance with the law relating thereto, upon requis-
 24 ition of the administrative director of the state supreme
 25 court of appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Acct. No. 1200

1	Salary of Governor.....	\$	—	\$	72,000
2	Other Personal Services.....	—			980,629
3	Annual Increment	—			2,529
4	Current Expenses	—			138,876
5	Equipment	—			1,464
6	Total.....	\$	—	\$	1,195,498

6—Office of Community and Industrial Development

(WV Code Chapter 5B)

Acct. No. 1210

1	Unclassified	\$ 12,324,786	\$	4,926,721
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2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Equipment	—0—	—0—
6	The Economic Development		
7	Loan Fund	—	—0—
8	Regional Councils.	—	—0—
9	WV Jobs Develop-		
10	ment Corporation	—	—0—
11	A.R.C. Assessment	—	—0—
12	WV Public Energy		
13	Authority	—	—0—
14	Partnership Grants	—	—0—
15	Fire Departments	—	—0—
16	Civil Air Patrol	—	—0—
17	Aeronautics Commission—		
18	Airport Matching	—	—0—
19	Emergency Assistance	—	—0—
20	National Youth		
21	Science Camp	—	—0—
22	To Local Entities	—0—	—
23	Transfer to State		
24	Spending Units	—0—	—
25	International Trade		
26	Offices	—	—0—
27	WV Export Authority	—	—0—
28	Institute for Trade		
29	Development—		
30	Marshall University	—	—0—
31	Center for Economic		
32	Analysis and		
33	Statistics—WVU	—	—0—
34	Labor Management		
	Advisory Council	—	—0—
35	WV Industry Assistance		
	Corporation	—	—0—
36	Total	\$ 12,324,786	\$ 4,926,721
37	Any unexpended balances remaining in the appropri-		
38	ations for Community Water Development and Partner-		
39	ship Grants (account no. 1210-11), Partnership Grants		
40	(account no. 1210-15), Fire Departments (account no.		
41	1210-16), Coal Development (account no. 1210-17),		

42 Emergency Assistance (account no. 1210-18), Flood
 43 (account no. 1210-19), Aeronautics Commission—Airport
 44 Matching (account no. 1210-23) and International Trade
 45 Offices (account no. 1210-28) at the close of the fiscal
 46 year 1986-87 are hereby reappropriated for expenditure
 47 during the fiscal year 1987-88.

*7—Office of Community and Industrial
 Development—Emergency Employment,
 Training and Education*

(WV Code Chapter 5)

Acct. No. 1220

1 Any unexpended balances remaining in the appropri-
 2 ations for Emergency Jobs Program—Public Service
 3 Jobs (account no. 1220-04) and Emergency Jobs Pro-
 4 gram—Public Service Jobs (account no. 1220-05) at the
 5 close of the fiscal year 1986-87 are hereby reappropri-
 6 ated for expenditure during the fiscal year 1987-88.

8—Governor's Office—Custodial Fund

(WV Code Chapter 5)

Acct. No. 1230

1 Unclassified—Total \$ — \$ 273,949
 2 To be used for current general expenses, including
 3 compensation of employees, household maintenance, cost
 4 of official functions and additional household expenses
 5 occasioned by such official functions.

*9—Governor's Office—
 Civil Contingent Fund*

(WV Code Chapter 5)

Acct. No. 1240

1 Unclassified—Total \$ — \$ 775,000
 2 Any unexpended balance remaining in the appropri-
 3 ation for account no. 1240-06 at the close of the fiscal
 4 year 1986-87 is hereby reappropriated for expenditure
 5 during the fiscal year 1987-88.
 6 From this appropriation there may be expended, at
 7 the discretion of the governor, an amount not to exceed

8 \$1,000 as West Virginia's contribution to the interstate
9 oil compact commission.

*10—Governor's Office-Flood Relief-
Federally Declared Disaster*

Acct. No. 1260

1 Any unexpended balance remaining in the appropri-
2 ation (account no. 1260-06) at the close of the fiscal year
3 1986-87 is hereby reappropriated for expenditure
4 during the fiscal year 1987-88. The purpose of this
5 appropriation is for the use upon notification of a
6 federally declared disaster.

11—Office of Emergency Services

(WV Code Chapter 15)

Acct. No. 1300

1	Unclassified	\$3,061,469	\$	251,500*
2	Personal Services	—0—		—0—
3	Annual Increment	—0—		—0—
4	Current Expenses	—0—		—0—
5	Repairs and Alterations	—0—		—0—
6	Equipment	—0—		—
7	To Local Entities	—0—		—
8	Transfer to State			
9	Spending Units	—0—		—
10	Total	\$ 3,061,469	\$	251,500

*Includes salary of the director at \$30,500 per annum

FISCAL

12—Auditor's Office—General Administration

(WV Code Chapter 12)

Acct. No. 1500

1	Salary of State Auditor	\$	46,800
2	Unclassified	—	1,911,368
3	Other Personal Services	—	—0—
4	Annual Increment	—	—0—
5	Current Expenses	—	—0—

6	Equipment	—	—0—
7	Microfilm	—	—0—
8	Total	\$ —	\$ 1,958,168

13—Auditor's Office—Social Security

(WV Code Chapter 12)

Acct. No. 1510

1 To Match Contributions
2 of State Employees for
3 Social Security—Total \$ — \$ 10,988,846

4 Any unexpended balance remaining in the appropri-
5 ation for Auditor's Office—Social Security (account no.
6 1510-06) at the close of the fiscal year 1986-87 is hereby
7 reappropriated for expenditure during the fiscal year
8 1987-88.

9 The above appropriation is intended to cover the
10 state's share of social security costs for those spending
11 units operating from the general revenue fund. The
12 department of highways, department of motor vehicles,
13 workers' compensation commissioner, public service
14 commission and other departments operating from
15 special revenue funds and/or federal funds shall pay
16 their proportionate share of the social security cost for
17 their respective divisions.

*14—Auditor's Office—
Unemployment Compensation*

(WV Code Chapter 12)

Acct. No. 1520

1 Unclassified—Total\$ —0— \$ 402,000

2 The above appropriation is intended to cover the
3 state's share of unemployment compensation costs for
4 those spending units operating from the general revenue
5 fund. The department of highways, department of motor
6 vehicles, workers' compensation commissioner and other
7 departments operating from special revenue funds
8 and/or federal funds shall pay their proportionate share
9 of the unemployment compensation cost for their
10 respective divisions.

11 Should this appropriation be insufficient to meet the
12 requirements of state spending units operating from the
13 general revenue fund, any excess costs shall be a proper
14 charge against the units and each spending unit shall
15 reimburse to the Auditor's Office—Unemployment
16 Compensation any amounts required for that depart-
17 ment for costs in excess of this appropriation.

15—*Treasurer's Office*

(WV Code Chapter 12)

Acct. No. 1600

1	Salary of Treasurer	\$	—	\$	50,400
2	Unclassified		—		901,071
3	Other Personal Services		—		—0—
4	Annual Increment		—		—0—
5	Current Expenses		—		—0—
6	Equipment		—		—0—
7	Microfilm Program		—		—0—
8	Total	\$	—	\$	951,471

16—*Treasurer's Office—
School Building Sinking Fund*

(WV Code Chapter 12)

Acct. No. 1650

1	Total	\$	—	\$	14,251,500
2	Any unexpended balance remaining in the appropri-				
3	ation for Treasurer's Office—School Building Sinking				
4	Fund (account no. 1650-06) at the close of the fiscal year				
5	1986-87 is hereby reappropriated for expenditure				
6	during the fiscal year 1987-88.				

17—*Municipal Bond Commission*

(WV Code Chapter 13)

Acct. No. 1700

1	Unclassified	\$	—	\$	102,212
2	Personal Services		—		—0—

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3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Equipment	—	—0—
6	Total	\$ —	\$ 102,212

18—*State Tax Department*

(WV Code Chapter 11)

Acct. No. 1800

1	Unclassified	\$ —	\$ 13,915,740*
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Repairs and Alterations	—	—0—
6	Equipment	—	—0—
7	Circuit Breaker		
8	Reimbursement	—	—0—
9	Property Reappraisal		
10	Program	—	—0—
11	Total	\$ —	\$ 13,915,740

*Includes salary of the commissioner at \$47,500 per annum

12 Any unexpended balances remaining in the appropri-
13 ations for Other Expenses (account no. 1800-07) and
14 Property Reappraisal Program (account no. 1800-09) at
15 the close of the fiscal year 1986-87 are hereby reappropri-
16 ated for expenditure during the fiscal year 1987-88.

19—*Department of Finance
and Administration*

(WV Code Chapter 5A)

Acct. No. 2100

1	Unclassified	\$ —	\$ 4,253,925*
2	Personal Services	141,750	—0—
3	Annual Increment	1,440	—0—
4	Current Expenses	1,231,593	—0—
5	Repairs and Alterations	1,000	—0—
6	Equipment	604,000	—0—
7	Postage	—	—0—

8	Utilities	—	—0—
9	Public Transportation	—	—0—
10	Fire Service Fee	—	—0—
11	Building Equipment		
12	and Supplies	—	—0—
13	Southern Regional		
14	Education Board	—	—0—
15	Council of State		
16	Governments	—	—0—
17	National Governors'		
18	Association	—	—0—
19	Southern States		
20	Energy Board	—	—0—
21	Total	\$ 1,979,783	\$ 4,253,925

*Includes salary of the commissioner at \$45,500 per annum

22 Any unexpended balance remaining in the Postage
23 account (account no. 2100-06) at the close of the fiscal
24 year 1986-87 is hereby reappropriated for expenditure
25 during the fiscal year 1987-88.

26 Any unexpended balance remaining in the appropri-
27 ation Retrofit Governor's Elevator (account no. 2100-28)
28 at the close of the fiscal year 1986-87 is hereby
29 reappropriated for expenditure during the fiscal year
30 1987-88 and redesignated to Retrofit Elevator in (1)
31 Attorney General's Section and (2) Retrofit Elevator in
32 the Capitol Building.

33 The department of highways shall reimburse the
34 revolving fund monthly for all actual expenses incurred
35 pursuant to the provisions of section thirteen, article
36 two-a, chapter seventeen of the code.

20—State Board of Insurance

(WV Code Chapter 29)

Acct. No. 2250

1	Unclassified	\$ —	\$ 2,909,339
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—

5	Equipment	—	—0—
6	Premiums, Claims		
7	and Other		
8	Expenses.....	—	—0—
9	Total.....	\$ —	\$ 2,909,339

10 The unclassified appropriation includes funding for
11 the purpose of paying premiums, self-insurance losses,
12 loss adjustment expenses and loss prevention engineer-
13 ing fees for property, casualty and fidelity insurance for
14 the various state agencies. Should this appropriation be
15 insufficient to meet the requirements of the state
16 spending units, any excess costs shall be a proper charge
17 against the units and each spending unit shall reim-
18 burse to the state board of insurance any amounts
19 required for that department for costs in excess of this
20 appropriation.

21 These funds may be transferred to a special account
22 for the payment of premiums, self-insurance losses, loss
23 adjustment expenses and loss prevention engineering
24 fees and may be transferred to a special account for
25 disbursement for payment of premiums and insurance
26 losses.

LEGAL

21—Attorney General

(WV Code Chapters 5, 14, 46 and 47)

Acct. No. 2400

1	Salary of Attorney		
2	General	\$ —	\$ 50,400
3	Unclassified	—	2,510,442
4	Other Personal		
5	Services.....	—	—0—
6	Annual Increment	—	—0—
7	Current Expenses	—	—0—
8	Equipment	—	—0—
9	Publication of Reports		
10	and Opinions	—	—0—
11	To Protect the		
12	Resources or Tax		

13	Structure of the			
14	State in Controversies			
15	or Legal Proceedings			
16	Affecting Same	—		—0—
17	Total	\$	—	\$ 2,560,842

18 Any unexpended balance remaining in the appropri-
 19 ation for Publication of Reports and Opinions (account
 20 no. 2400-05) at the close of the fiscal year 1986-87 is
 21 hereby reappropriated for expenditure during the fiscal
 22 year 1987-88.

23 When legal counsel or secretarial help is appointed by
 24 the attorney general for any state spending unit, this
 25 account shall be reimbursed from such unit's appropri-
 26 ated account in an amount agreed upon by the
 27 attorney general and the proper authority of said
 28 spending unit.

22—Commission on Uniform State Laws

(WV Code Chapter 29)

Acct. No. 2450

1	Unclassified—Total	\$	—	\$	11,000
2	To pay expenses of members of the commission on				
3	uniform state laws.				

INCORPORATING AND RECORDING

23—Secretary of State

(WV Code Chapters 3, 5 and 59)

Acct. No. 2500

1	Salary of Secretary				
2	of State	\$	—	\$	43,200
3	Unclassified		—		676,602
4	Other Personal Services		—		—0—
5	Annual Increment		—		—0—
6	Current Expenses		—		—0—
7	Equipment		—		—0—
8	Total	\$	—	\$	719,802

24—State Elections Commission

(WV Code Chapter 3)

Acct. No. 2510

1	Unclassified—Total	\$	—	\$	12,000
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EDUCATIONAL

25—West Virginia Board of Regents (Control)

(WV Code Chapter 18)

Acct. No. 2790

1	Unclassified	\$	—		\$157,142,886
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Repairs and				
6	Alterations		—		—0—
7	Equipment		—		—0—
8	Bureau of				
9	Coal Research...		—		—0—
10	National Research				
11	Center for				
12	Coal and Energy		—		—0—
13	Doctoral Research				
14	—WVU.....		—		—0—
15	Agriculture and				
16	Forestry				
17	Experiment				
18	Station—WVU..		—		—0—
	Personal				
	Services		—	—0—	
	Current				
	Expenses		—	—0—	
19	Jackson's Mill				
20	State 4-H Camp		—		—0—
21	Center for				
22	Economic				
23	Development....		—		—0—
24	Total	\$	—		\$157,142,886

25 Out of the above appropriation for Unclassified,
26 \$100,000 shall be used in accordance with article
27 twenty-two-a, chapter eighteen of the code.

26—*West Virginia Board of Regents*

(WV Code Chapter 18)

Acct. No. 2800

1	Unclassified	\$	—	\$	5,326,593
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Equipment		—		—0—
6	Higher Education				
7	Grant Program		—		—0—
8	Tuition Contract				
9	Programs		—		—0—
10	Total	\$	—	\$	5,326,593

27—*West Virginia School of
Osteopathic Medicine*

(WV Code Chapter 18)

Acct. No. 2810

1	Unclassified	\$	—	\$	4,347,894
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Repairs and Alterations		—		—0—
6	Equipment		—		—0—
7	Primary Health				
8	Training		—		—0—
9	Total	\$	—	\$	4,347,894

28—*Marshall University—Medical School*

(WV Code Chapter 18)

Acct. No. 2840

1	Unclassified	\$	—	\$	6,404,461
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2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Repairs and Alterations	—	—0—
6	Equipment	—	—0—
7	Total	\$ —	\$ 6,404,461

29—*West Virginia University—
Schools of Health Sciences*

(WV Code Chapter 18)

Acct. No. 2850

1	Unclassified	\$ —	\$ 27,643,290
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Repairs and Alterations	—	—0—
6	Equipment	—	—0—
7	Family Practice Residency		
8	Program	—	—0—
9	Community Hospital		
10	Residency Support	—	—0—
11	Total	\$ —	\$ 27,643,290

12 Any unexpended balance remaining in the appropri-
13 ation for Cancer Research Center (account no. 2850-23)
14 at the close of the fiscal year 1986-87 is hereby
15 reappropriated for expenditure during fiscal year 1987-
16 88.

17 May be transferred to West Virginia university—
18 medical school fund upon requisition of the governor.

30—*State Department of Education*

(WV Code Chapters 18 and 18A)

Acct. No. 2860

1	Unclassified	\$ 6,600	\$ 5,334,508
2	Personal Services	—	—0—

3	Annual Increment	—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and		
6	Alterations	—	—0—
7	Equipment	—	—0—
8	Statewide Testing		
9	Program	—	—0—
	Personal		
	Services	—	—0—
	Annual		
	Increment	—	—0—
	Other		
	Expenses	—	—0—
	Equipment	—	—0—
10	Professional		
11	Competency		
12	Testing	—	—0—
	Personal		
	Services	—	—0—
	Annual		
	Increment	—	—0—
	Other		
	Expenses	—	—0—
13	Aid to		
14	Children's		
15	Home	—	—0—
16	Child Development		
17	Program	—	—0—
18	Tuition Waiver....	—	—0—
19	Microcomputer		
20	Network		
21	Program	—	—0—
22	Total	\$ 6,600	\$ 5,334,508

23 Any unexpended balance remaining in the appropri-
 24 ation for Tuition Waiver (account no. 2860-21) at the
 25 close of the fiscal year 1986-87 is hereby reappropriated
 26 for expenditure during the fiscal year 1987-88.

27 The above appropriation includes the state board of
 28 education and their executive office.

*31—State Department of Education—
School Lunch Program*

(WV Code Chapters 18 and 18A)

Acct. No. 2870

1	Unclassified	\$ 46,269,791	\$ 2,048,804
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and Alterations	—0—	—
6	Equipment	—0—	—
7	Aid to Counties—Includes		
8	Hot Lunches and Canning		
9	for Hot Lunches	—	—0—
10	To Local Entities	—0—	—
11	Total	\$ 46,269,791	\$ 2,048,804

*32—State Board of Education—
Vocational Division*

(WV Code Chapters 18 and 18A)

Acct. No. 2890

1	Unclassified	\$ 9,284,331	\$ 14,857,779
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and Alterations	—0—	—0—
6	Equipment	—0—	—0—
7	Vocational Aid	—	—0—
8	Adult Basic Education	—	—0—
9	Start-up Funds and		
10	Equipment for		
11	New and Existing		
12	Facilities	—	—0—
13	New and Expanding		
14	Industries	—	—0—
15	To Local Entities	—0—	—
16	Capital Outlay		
17	(Construction)	—	—0—
18	Total	\$ 9,284,331	\$ 14,857,779
19	Any unexpended balances remaining in the appropri-		

20 ations for New and Expanding Industries (account no.
21 2890-18) and Capital Outlay (account no. 2890-20) at the
22 close of the fiscal year 1986-87 are hereby reappropri-
23 ated for expenditure during the fiscal year 1987-88.

33—*Educational Broadcasting Authority*

(WV Code Chapter 10)

Acct. No. 2910

1	Unclassified	\$ 1,351,250	\$ 4,694,772
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and Alterations	—0—	—
6	Equipment	—0—	—0—
7	Regional ETV and Radio	—	—0—
8	Annual Increment	—	—0—
9	Capital Outlay—Equipment	—	—0—
10	Total	\$ 1,351,250	\$ 4,694,772

11 The Unclassified appropriation includes funding for
12 the construction and operation of regional ETV and
13 radio stations. These funds may be transferred to special
14 revenue accounts for matching college, university, city,
15 county, federal and/or other generated revenues.

34—*State Department of Education*

Acct. No. 2920

1	Governor's Lighthouse		
2	School Program—		
3	Unclassified—Total	\$ —	\$ —0—

35—*State Department of Education—
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Acct. No. 2930

1	Professional Educators	\$ —	\$ —0—
2	Service Personnel	—	—0—
3	Total	\$ —	\$ —0—

*36—State Department of Education—
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Acct. No. 2950

1	Professional Educators	\$	—	\$484,483,670
2	Service Personnel		—	176,024,708
3	Fixed Charges		—	64,866,256
4	Transportation		—	26,417,605
5	Administration		—	4,554,589
6	Other Current Expenses		—	42,933,045
7	Improve Instructional			
8	Programs		—	28,144,279
9	Basic Foundation			
10	Allowances		—	827,424,152
11	Less Local Share		—	(109,074,939)
12	Total Basic			
13	State Aid		—	718,349,213
14	Professional Educators		—	—0—
15	Service Personnel		—	—0—
16	Increased Enrollment		—	400,000
17	Total	\$	—	\$718,749,213

*37—State Department of Education—
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Acct. No. 2960

1	Unclassified	\$21,875,231	\$9,412,379
2	Personal		
3	Services	—0—	—0—
4	Annual		
5	Increment	—0—	—0—
6	Current Expenses	—0—	—0—
7	Repairs and		
8	Alterations	—0—	—
9	Equipment	—0—	—0—
10	Out-of-State		
11	Instruction	—	—0—

12	Aid to		
13	Counties	—0—	—0—
	County		
	Grant		
	Awards	—	—0—
	Special		
	State		
	Projects	—	—0—
	Medley		
	Educational		
	Program	—0—	—0—
	Summer		
	Camp for		
	Gifted		
	Children	—0—	—0—
14	To Local Entities..	—0—	—
15	Preschool		
16	Handicapped		
17	Fund	—	—0—
18	Total	\$21,875,231	\$9,412,379

19 The Unclassified appropriation includes funding for
 20 Out-of-State Instruction and may be expended to
 21 provide instruction, care and maintenance for educable
 22 persons who are severely handicapped and for whom the
 23 state provides no facilities.

24 The Unclassified appropriation for Aid to Counties
 25 may be expended by county boards of education for the
 26 initiation and/or improvement of special education
 27 programs including employment of new special profes-
 28 sional education personnel solely serving exceptional
 29 children, training of educational personnel to work with
 30 exceptional children; and supportive costs such as
 31 materials, transportation, contracted services, minor
 32 renovations and other costs directly related to the
 33 special education delivery process prescribed by the
 34 state board of education and may also be used for
 35 nonpersonnel costs associated with the maintenance of
 36 special education programs.

37 The Unclassified appropriation includes funding for
 38 Special State Projects and may be expended to support
 39 (1) an instructional materials center for visually

40 handicapped children at the West Virginia schools for
41 the deaf and the blind, (2) the state special olympics
42 program, (3) the West Virginia advisory council for the
43 education of exceptional children at the West Virginia
44 college of graduate studies and (4) the statewide
45 training activities or other programs benefiting excep-
46 tional children.

38—Teachers' Retirement Board

(WV Code Chapter 18)

Acct. No. 2980

1	Teachers' Retirement Fund	\$	—	\$	17,240,910
2	Supplemental Benefits for				
3	Annuitants		—		6,000,000
4	Total	\$	—	\$	23,240,910

*39—West Virginia Schools for the
Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Acct. No. 3330

1	Unclassified	\$	—	\$	5,371,235
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Repairs and Alterations		—		—0—
6	Equipment		—		—0—
7	Program Improvements—				
8	Unclassified		—		—0—
9	Total	\$	—	\$	5,371,235

40—State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Acct. No. 3360

1	Unclassified	\$	—	\$	220,339
2	Personal Services		—		—0—
3	Annual Increment		—		—0—

4	Current Expenses	—	—0—
5	Repairs and Alterations	—	—0—
6	Total	\$ —	\$ 220,339

41—*West Virginia Library Commission*

(WV Code Chapter 10)

Acct. No. 3500

1	Unclassified	\$1,091,416	\$ 7,562,538
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and Alterations	—0—	—0—
6	Equipment	—0—	—0—
7	Per-Capita Grants	—	—0—
8	Library Matching		
9	Fund (Construction)	—0—	—0—
10	Books, Periodicals		
11	and Films	—	—0—
12	To Local Entities	—0—	—
13	Total	\$ 1,091,416	\$ 7,562,538

14 Any unexpended balance remaining in the appropri-
15 ation for Library Matching Fund (Construction) (ac-
16 count no. 3500-10) at the close of the fiscal year 1986-
17 87 is hereby reappropriated for expenditure during the
18 fiscal year 1987-88.

42—*Department of Culture and History*

(WV Code Chapter 29)

Acct. No. 3510

1	Unclassified	\$ 806,140	\$ 3,992,865*
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and		
6	Alterations	—	—0—
7	Equipment	—0—	—0—

8	Arts and		
9	Humanities		
	Fund—		
10	Grants and		
11	Contractual		
12	Services	—0—	—0—
13	Department		
14	Programming		
15	Funds	—	—0—
	Outreach and		
	Education	—	—0—
	Technical		
	Assistance	—	—0—
	Cultural Center		
	Programs.....	—	—0—
16	Historical		
17	Preservation	—0—	—0—
18	Washington		
	Carver		
19	Camp	—	—0—
20	Grants, Fairs		
21	and Festivals ...	—	—0—
22	Independence Hall	—	—0—
23	Total	\$ 806,140	\$ 3,992,865

*Includes salary of the commissioner at \$36,500 per annum

Any unexpended balance remaining in the appropriation for Washington Carver Camp (account no. 3510-05) at the close of the fiscal year 1986-87 is hereby reappropriated for expenditure during the fiscal year 1987-88.

The Unclassified appropriation includes funding for the Arts and Humanities Fund (account nos. 3515-00, 01, 05), Department Programming Funds (account nos. 3520-06, 07, 08), Grants, Fairs and Festivals (account no. 3510-04) and Washington Carver Camp (account no. 3510-05) and shall be expended only upon authorization of the department of culture and history and in accordance with the provisions of chapter five-a and article three, chapter twelve of the code.

38 All federal moneys received as reimbursement to the
 39 department of culture and history for moneys expended
 40 from the general revenue fund for the Arts and
 41 Humanities Fund and Historical Preservation are
 42 hereby reappropriated for the purposes as originally
 43 made, including personal services, current expenses and
 44 equipment.

CORRECTIONS

43—Probation and Parole Board

(WV Code Chapter 62)

Acct. No. 3650

1	Salaries of Members of Board			
2	of Probation and Parole ...\$	—	\$	81,000*
3	Unclassified	—		48,700
4	Other Personal Services	—		—0—
5	Annual Increment	—		—0—
6	Current Expenses	—		—0—
7	Repairs and Alterations	—		—0—
8	Equipment	—		—0—
9	Total	\$	—	\$ 129,700

*Three members at \$27,000 per annum each

44—Department of Corrections— Central Office

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3680

1	Unclassified	\$	—	\$ 632,675*
2	Personal Services	—		—0—
3	Annual Increment	—		—0—
4	Current Expenses	—		—0—
5	Repairs and			
6	Alterations	—		—0—
7	Equipment	—		—0—
8	Total	\$	—	\$ 632,675

*Includes salary of the commisioner at \$36,500 per annum

45—*Department of Corrections—
Correctional Units*

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3770

1	Unclassified	\$ —	\$ 21,683,373
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
	Inmate Medical		
	Expenses	—	—0—
	Other.....	—	—0—
5	Repairs and		
6	Alterations	—	—0—
7	Equipment	—	—0—
8	Capital Outlay	—	—0—
9	Pruntytown		
10	Facility—		
11	Unclassified	—	—0—
12	Total	\$ —	\$ 21,683,373

13 Any unexpended balances remaining in the appropri-
14 ations for Capital Outlay (account no. 3770-04) and
15 Pruntytown Facility—Unclassified (account no. 3770-07)
16 at the close of the fiscal year 1986-87 are hereby
17 reappropriated for expenditure during the fiscal year
18 1987-88.

19 The commissioner of corrections, prior to the begin-
20 ning of the fiscal year, shall file with the legislative
21 auditor an expenditure schedule for each formerly
22 separate spending unit which has been consolidated into
23 the above account and which receives a portion of the
24 above appropriation. He shall also, within fifteen days
25 after the close of each six-month period of said fiscal
26 year, file with the legislative auditor an itemized report
27 of expenditures made during the preceeding six-month
28 period. Such report shall include the total of expendi-
29 tures made for personal services, annual increment,
30 current expenses (inmate medical expenses and other),
31 repairs and alternations and equipment.

HEALTH AND HUMAN SERVICES

*46—State Department of Health—
Central Office*

(WV Code Chapter 16)

Acct. No. 4000

1	Unclassified	\$	—	\$	—
2	Personal Services	—0—		5,756,325*	
3	Annual Increment	—0—		132,848	
4	Current Expenses	—0—		4,482,499	
5	Repairs and Alterations	—		4,000	
6	Equipment	—0—		166,915	
7	Special Olympics	—		28,000	
8	State Aid to Local Agencies	—		—0—	
9	Grants to Counties				
10	and EMS Entities	—		—0—	
11	Maternal and Child				
12	Health Clinics, Clinicians				
13	and Medical Contracts				
14	and Fees	—		—0—	
15	Foster Grandparents				
16	Stipends/Travel	—		62,370	
17	Hemophiliac Assistance				
18	Program	—		132,412	
19	Annual Increment	—		760	
20	Poison Control Hot Line	—		150,000	
21	Primary Care Contracts to				
22	Community Health Centers	—		—0—	
23	Agent Orange	—		—0—	
24	Annual Increment	—		—0—	
25	Corporate Nonprofit				
26	Community Health				
27	Centers—				
28	F.M.H.A. Mortgage				
29	Finance	—		105,913	
30	Epidemiology Research	—		—0—	
31	Total	\$	—	\$	11,022,042

*Includes salary of the director at \$54,500 per annum

32 Any unexpended balances remaining in the appropri-
33 ations for Placement Programs for the Developmentally
34 Disabled (account no. 4000-13), Agent Orange (account
35 no. 4000-17) and Reimbursement to Community Mental
36 Health and Mental Retardation Centers (account no.
37 4201-18) at the close of the fiscal year 1986-87 are
38 hereby reappropriated for expenditure during the fiscal
39 year 1987-88.

47—*Department of Veterans' Affairs—
Veterans' Home*

(WV Code Chapter 9A)

Acct. No. 4010

1	Unclassified	\$ 516,400	\$ 960,729
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and Alterations	—	—
6	Equipment	—	—
7	Total	\$ 516,400	\$ 960,729

8 Any unexpended balances remaining in the appropri-
9 ations for Repairs and Alterations (account no. 4010-02)
10 and Equipment (account no. 4010-03) at the close of the
11 fiscal year 1986-87 are hereby reappropriated for
12 expenditure during the fiscal year 1987-88.

48—*Resource Recovery—
Solid Waste Disposal Authority*

(WV Code Chapter 16)

Acct. No. 4020

1	Unclassified	\$ —	\$ 103,158
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Equipment	—	—0—
6	Total	\$ —	\$ 103,158

49—Department of Veterans' Affairs

(WV Code Chapter 9A)

Acct. No. 4040

1	Unclassified	\$	—	\$	703,177*
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Equipment		—		—0—
6	Educational Opportunities for				
7	Children of War Veterans ..		—		—0—
8	In Aid of Veterans Day				
9	Patriotic Exercises		—		—0—
10	Total	\$	—	\$	703,177

*Includes salary of the director at \$30,500 per annum

50—Department of Human Services

(WV Code Chapters 9, 48 and 49)

Acct. No. 4050

1	Unclassified	\$122,134,887	\$66,303,910*
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and Alterations	—0—	—0—
6	Equipment	—0—	—0—
7	Assistance Payments	—0—	—0—
8	Social Security Matching Fund	—0—	—0—
9	Indigent Burials	—	—0—
10	Social Services	—0—	—0—
11	Emergency Assistance	—0—	—0—
12	TRIP	—	—0—
13	Food Stamps (Value)	160,000,000†	—
14	Government Donated Food (Value)	26,000,000†	—
15	Public Employees		
16	Retirement Matching	—0—	—0—
17	Public Employees		
18	Health Insurance	—0—	—0—

19	Child Support Enforcement		
20	Personal Services	—	900,000
21	Total	\$122,134,887	\$ 67,203,910

*Includes salary of the commissioner at \$45,500 per annum

†For information only—not included in total

51—State Commission on Aging

(WV Code Chapter 29)

Acct. No. 4060

1	Unclassified	\$ 9,950,139	\$ 3,709,638
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Equipment	—0—	—
6	Programs for		
7	Elderly	—	—0—
	Pass Through		
	Programs...	—	—0—
	Nutrition		
	Program ...	—	—0—
	In-Home		
	Service		
	Program ...	—	—0—
	Public Trans-		
	portation ...	—	—0—
8	Golden		
	Mountaineer		
9	Program	—	—0—
	Personal		
	Services	—	—0—
	Annual		
	Increment ..	—	—0—
	Other		
	Expenses ...	—	—0—
10	Silver Haired		
11	Legislature	—	—0—
12	To Local Entities..	—0—	—0—
13	Senior Citizen		
14	Centers—Land		

15	Acquisition,		
16	Construction,		
17	Repairs and		
18	Alterations	—	—0—
19	Total	\$ 9,950,139	\$ 3,709,638

20 Any unexpended balance remaining in the appropri-
 21 ation for Senior Citizen Centers—Land Acquisition,
 22 Const./R and A (account no. 4060-10) at the close of the
 23 fiscal year 1986-87 is hereby reappropriated for expen-
 24 diture during the fiscal year 1987-88.

*52—State Department of Health—
 Medical Facilities (Control)*

(WV Code Chapter 16)

Acct. No. 4180

1 Unclassified—Total \$ — \$ —0—

2 The director of health, prior to the beginning of the
 3 fiscal year, shall file with the legislative auditor an
 4 expenditure schedule for each formerly separate
 5 spending unit which has been consolidated into the
 6 above account and which receives a portion of the above
 7 appropriation. He shall also, within fifteen days after
 8 the close of each six-month period of said fiscal year, file
 9 with the legislative auditor an itemized report of
 10 expenditures made during the preceding six-month
 11 period.

12 Additional funds have been appropriated in account
 13 no. 8500 for operation of the medical facilities.

53—Consolidated Medical Services Fund

Acct. No. 4190

1	Medical Services Program ..	\$158,102,864	\$ 50,000,000
2	Institutional Facilities		
3	Operations	20,000,000	44,571,023
4	Reimbursement to Community		
5	Mental Health & Mental		
6	Retardation Centers	—	20,283,932

7	Reimbursement to		
	Community		
8	Behavioral Health		
	Programs		
9	for Social Services	—	1,532,950
10	MH/MR Special Projects . . .	—	1,900,000
11	State Aid to Local Agencies	—	6,527,898
12	Maternal and Child Health		
13	Clinics, Clinicians and		
14	Medical Contracts and		
15	Fees	—	2,600,000
16	Placement Programs for the		
17	Developmentally Disabled	—	3,842,750
18	Primary Care Contracts to		
19	Community Health		
	Centers	—	2,705,587
20	Agent Orange	—	206,517
21	Annual Increment	—	486
22	Alcohol, Drug Abuse and DD	—	2,846,200
23	Epidemiology Research	—	263,036
24	Grants to Counties and EMS		
25	Entities	—	1,790,000
26	Behavioral Health Program	—0—	1,277,000
27	Unclassified	23,062,954	—

28 Total \$201,165,818 \$140,347,379

29 For the purpose of maximizing the amount of federal
30 funds receivable in the area of health care programs and
31 their use in related health oriented activities, functions
32 and for related facilities by state spending units, which
33 purpose is legislatively recognized as a paramount and
34 overriding consideration, this new Consolidated Medical
35 Services Fund is hereby budgetarily established and
36 provided, together with direction for the undertaking
37 and authorized authority of the director of the depart-
38 ment of health; and as the same was conceptually
39 developed at this regular session for such purpose and
40 for providing maximum flexibility towards such result;
41 provided that the separate items will nevertheless
42 control and govern such appropriations.

43 Into this special account and fund, established in the
44 state treasury, shall be placed, either by initial deposit
45 or by transfer, state appropriations received and so

46 useable; federal funds received and so useable; third
47 party payee amounts received by the department of
48 health or donor receipts or grants so useable; with
49 deposits and transfers to or payments from this fund to
50 occur as determined as necessary by such authority,
51 notwithstanding any present or prior provision or
52 restraint outstanding or impeding to the contrary.

53 Balances in this fund, including any accrued interest
54 amounts, shall not expire or revert elsewhere at the
55 close of the fiscal year, but shall remain for subsequent
56 appropriation.

57 The director of health, prior to the beginning of the
58 fiscal year, shall file with the legislative auditor an
59 expenditure schedule for each formerly separate
60 spending unit which has been consolidated into the
61 above account and which receives a portion of the above
62 appropriation. He shall also, within fifteen days after
63 the close of each six-month period of said fiscal year, file
64 with the legislative auditor an itemized report of
65 expenditures made during the preceding six-month
66 period.

67 Additional funds have been appropriated in account
68 no. 8500 for operation of the medical facilities.

54—*State Board of Education—
Rehabilitation Division*

(WV Code Chapter 18)

Acct. No. 4405

1	Unclassified	\$ 26,993,290	\$10,368,448
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and Alterations	—0—	—
6	Equipment	—0—	—0—
7	Case Services	—0—	—0—
8	Social Security Matching Fund	—0—	—0—
9	WVU Reimbursement	—0—	—0—
10	Workshop Development	—	—0—

11	Blind Services		
12	Coordinating Unit	—	—0—
13	Disability Determination—		
14	Medical Payments	—0—	—
15	Total	\$ 26,993,290	\$ 10,368,448

BUSINESS AND INDUSTRIAL RELATIONS*55—Department of Labor*

(WV Code Chapters 21 and 47)

Acct. No. 4500

1	Unclassified	\$ 304,873	\$ 1,137,068*
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and Alterations	—	—0—
6	Equipment	—0—	—0—
7	Total	\$ 304,873	\$ 1,137,068

*Includes salary of the commissioner at \$34,000 per annum

56—Department of Commerce

(WV Code Chapter 5B)

Acct. No. 4625

1	Unclassified	\$ —	\$ 8,024,122*
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Repairs and Alterations	—	—0—
6	Equipment	—	—0—
7	State Parks—Capital Outlay	—	—0—
8	Total	\$ —	\$ 8,024,122

*Includes salary of the director at \$65,000 per annum

- 9 Any unexpended balances remaining in the appropri-
 10 ations for Chief Logan State Park (account no. 4625-64),
 11 Cacapon State Park (account no. 4625-65) and Capital
 12 Outlay (account no. 4625-10) at the close of the fiscal

13 year 1986-87 are hereby reappropriated for expenditure
14 during the fiscal year 1987-88.

15 Any revenue derived from mineral extraction at any
16 state park shall be deposited in a special revenue
17 account of the department of commerce, first for bond
18 debt payment purposes and with any remainder to be
19 for park operation and improvement purposes.

57—*Interstate Commission on
Potomac River Basin*

(WV Code Chapter 29)

Acct. No. 4730

1	West Virginia's			
	Contribution			
2	to the Interstate			
	Commission			
3	on Potomac River			
	Basin—Total	\$	—	\$ 20,300

58—*Ohio River Valley Water
Sanitation Commission*

(WV Code Chapter 29)

Acct. No. 4740

1	West Virginia's Contribution			
2	to the Ohio River Valley			
3	Water Sanitation			
	Commission—Total	\$	—	\$ 56,681

59—*West Virginia Air Pollution
Control Commission*

(WV Code Chapter 16)

Acct. No. 4760

1	Unclassified	\$	1,244,159	\$	806,245
2	Personal Services		—0—		—0—
3	Annual Increment		—0—		—0—
4	Current Expenses		—0—		—0—
5	Equipment		—0—		—0—
6	Total	\$	1,244,159	\$	806,245

60—*Department of Energy*
(WV Code Chapter 22)

Acct. No. 4775

1	Unclassified	\$ 32,311,985	\$ 5,367,740*
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and Alterations	—0—	—0—
6	Equipment	—0—	—0—
7	Total	\$ 32,311,985	\$ 5,367,740

*Includes salaries of the commissioner at \$65,000 per annum and of the deputy commissioner at \$45,000 per annum

61—*State Athletic Commission*
(WV Code Chapter 29)

Acct. No. 4790

1	Unclassified—Total	\$ —	\$ 5,500
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62—*West Virginia Nonintoxicating Beer Commissioner*
(WV Code Chapter 11)

Acct. No. 4900

1	Unclassified	\$ —	\$ 352,220*
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Equipment	—	—0—
6	Total	\$ —	\$ 352,220

*Includes salary of the commissioner at \$30,500 per annum

63—*West Virginia Racing Commission*

(WV Code Chapter 19)

Acct. No. 4950

1	Unclassified	\$	—	\$	1,077,134
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Equipment		—		—0—
6	Total	\$	—	\$	1,077,134

AGRICULTURE

64—*Department of Agriculture*

(WV Code Chapter 19)

Acct. No. 5100

1	Salary of				
2	Commissioner...\$	—		\$	46,800
3	Unclassified	921,242			3,196,647
4	Other Personal				
5	Services	—0—			—0—
6	Annual Increment	—0—			—0—
7	Current Expenses	—0—			—0—
8	Equipment	—0—			—0—
9	Multiflora Rose				
10	Eradication				
11	Program	—			—0—
12	Gypsy Moth				
	Program	—			—0—
13	Forestry Division	—			—0—
	Personal				
	Services	—	—0—		
	Annual				
	Increment	—	—0—		
	Current				
	Expenses	—	—0—		
	Repairs and				
	Alterations ...	—	—0—		
	Equipment	—	—0—		
14	Total	\$ 921,242		\$	3,243,447
15	Out of the above general revenue funds a sum may				

16 be used to match federal funds for the eradication and
 17 control of pest and plant disease.

65—Farm Management Commission

(WV Code Chapter 19)

Acct. No. 5110

1	Unclassified—Total	\$	—	\$	1,600,000
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*66—Department of Agriculture—
 Soil Conservation Committee*

(WV Code Chapter 19)

Acct. No. 5120

1	Unclassified	\$	—	\$	836,227
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Watershed Expenses		—		—0—
6	Total	\$	—	\$	836,227

7 Any unexpended balances remaining in the appropri-
 8 ation for Watershed Program (account no. 5120-06) and
 9 Mud River Flood Control Project (account no. 5120-07)
 10 at the close of the fiscal year 1986-87 are hereby
 11 reappropriated for expenditure during the fiscal year
 12 1987-88.

*67—Department of Agriculture—
 Division of Rural Resources
 (Matching Fund)*

(WV Code Chapter 19)

Acct. No. 5130

1	Unclassified	\$	—	\$	899,190
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Equipment		—		—0—
6	Total	\$	—	\$	899,190

7 Any part or all of this appropriation from general
8 revenue may be transferred to a special revenue fund
9 for the purpose of matching federal funds for the above-
10 named program.

68—*Department of Agriculture—
Meat Inspection*

(WV Code Chapter 19)

Acct. No. 5140

1	Unclassified	\$ 768,666	\$ 465,862
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Equipment	—0—	—0—
6	Total	\$ 768,666	\$ 465,862

7 Any part or all of this appropriation from general
8 revenue may be transferred to a special revenue fund
9 for the purpose of matching federal funds for the above-
10 named program.

69—*Department of Agriculture—
Agricultural Awards*

(WV Code Chapter 19)

Acct. No. 5150

1	Agricultural Awards	\$ —	\$ 70,000
2	Fairs and Festivals	—	200,450
3	Total	\$ —	\$ 270,450

70—*Department of Agriculture
Forestry Division*

(WV Code Chapter 19)

Acct. No. 5160

1	Unclassified	\$ 342,900	\$ 2,141,010*
2	Cooperative Forest		
3	Resource Study	—	178,000
4	Total	\$ 342,900	\$ 2,319,010

*Includes salary of the director at \$45,000 per annum.

5 Out of the above general revenue funds, a sum may
6 be used to match federal funds for cooperative studies
7 or other funds for similar purposes.

CONSERVATION AND DEVELOPMENT

71—*Geological and Economic Survey*

(WV Code Chapter 29)

Acct. No. 5200

1	Unclassified	\$ 214,083	\$ 1,571,033
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and Alterations	—0—	—0—
6	Equipment	—0—	—0—
7	Special Studies	—	—0—
8	To Secure Federal and		
9	Other Contracts	—	—0—
10	Total	\$ 214,083	\$ 1,571,033

11 Any unexpended balance remaining in the appropri-
12 ation To Secure Federal and Other Contracts (account
13 no. 5200-07) at the close of the fiscal year 1986-87 is
14 hereby reappropriated for expenditure during the fiscal
15 year 1987-88.

16 The Unclassified appropriation includes funding To
17 Secure Federal and Other Contracts and may be
18 transferred to a special revenue account for the purpose
19 of providing advance funding for such contracts.

72—*Water Resources Board*

(WV Code Chapter 20)

Acct. No. 5640

1	Unclassified	\$ —	\$ 92,504
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Repairs and Alterations	—	—0—

6	Equipment	—	—0—
7	Total	\$ —	\$ 92,504

73—Department of Natural Resources

(WV Code Chapter 20)

Acct. No. 5650

1	Unclassified	\$ 8,900,642	\$ 4,126,658
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Repairs and Alterations	—0—	—0—
6	Equipment	—0—	—0—
7	Transfer to State		
	Spending Units	—0—	—
8	Land and Buildings	—0—	—
9	Blackfly Control Program ...	—	—0—
10	National Institute for Chemical		
11	Studies	—	—0—
12	Total	\$ 8,900,642	\$ 4,126,658

*Includes salary of the director at \$45,500 per annum

*74—Blennerhassett Historical
 Park Commission*

(WV Code Chapter 29)

Acct. No. 5660

1	Unclassified	\$ —	\$ 389,091
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Repairs and Alterations	—	—0—
6	Equipment	—	—0—
7	Total	\$ —	\$ 389,091

8 Any unexpended balance remaining in the appropri-
9 ation for Blennerhassett Island (account no. 5660-07)

10 and in the item in this account designated Unclassified,
 11 at the close of the fiscal year 1986-87 are hereby
 12 reappropriated for expenditure during the fiscal year
 13 1987-88.

75—*Water Development Authority*

(WV Code Chapter 20)

Acct. No. 5670

1 Any unexpended balances remaining in the appropri-
 2 ations for Phase III Hardship Grants (account no. 5670-
 3 08), Construction Grants — Phase III (account no. 5670-
 4 09), Hardship Grants (account no. 5670-10), Loan and
 5 Grant Program (account no. 5670-17), Capital Outlay —
 6 Sewer (account no. 5670-18), Capital Outlay — Water
 7 (account no. 5670-19) and Capital Outlay — Sewer
 8 (account no. 5670-20) at the close of the fiscal year 1986-
 9 87 are hereby reappropriated for expenditure during
 10 the fiscal year 1987-88.

76—*West Virginia Railroad*

Maintenance Authority

(WV Code Chapter 29)

Acct. No. 5690

1	Unclassified	\$	225,000	\$	697,759
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Repairs and Alterations		—0—		—0—
6	B & O Commuter Service ...		—0—		—0—
7	Total	\$	225,000	\$	697,759

8 Any unexpended balances remaining in the appropri-
 9 ation for Repairs and Alterations (account no. 5690-02)
 10 and Unclassified (account no. 5690-06) at the close of the
 11 fiscal year 1986-87 are hereby reappropriated for
 12 expenditure during the fiscal year 1987-88.

PROTECTION

77—*Department of Public Safety*

(WV Code Chapter 15)

Acct. No. 5700

1	Unclassified	\$	348,926	\$	24,458,710*
2	Personal Services		—0—		—0—
3	Annual Increment		—0—		—0—
4	Current Expenses		—0—		—0—
5	Repairs and Alterations		—		—0—
6	Equipment		—0—		—0—
7	Emergency Fund		—		—0—
8	Total	\$	348,926	\$	24,458,710

*Includes salary of the superintendent at \$42,500 per annum

78—*Adjutant General—State Militia*

(WV Code Chapter 15)

Acct. No. 5800

1	Unclassified	\$	840,299	\$	3,886,094*
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Repairs and Alterations		—		—0—
6	Equipment		—		—0—
7	Compensation of Commanding				
8	Officers, Clerical Allowances				
9	and Uniform Allowances ..		—		—0—
10	Property Maintenance		—		—0—
11	Annual Increment		—		—0—
12	State Armory Board		—0—		—0—
13	Annual Increment		—0—		—0—
14	College Education Fund		—		—0—
15	Total	\$	840,299	\$	3,886,094

*Includes salary of the adjutant general at \$34,000 per annum

BOARDS AND COMMISSIONS

79—*West Virginia Civil Service System*

(WV Code Chapter 29)

Acct. No. 5840

1	Unclassified	\$	—	\$	1,059,422*
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Equipment		—		—0—
6	Applicant Services		—		—0—
7	Hearing Examiner		—		—0—
8	Total	\$	—	\$	1,059,422

*Includes salary of the director at \$36,500 per annum

9 The director shall maintain accurate records reflect-
10 ing the cost of administering the provisions of this
11 appropriation. At the close of each quarter-year period,
12 the director shall summarize the cost and shall bill each
13 department, commission, board or agency which re-
14 ceives support from any funds other than the general
15 revenue fund for a prorata share of the administrative
16 cost based on the relationship between the quarterly-
17 average number of employees in the service of such
18 department, commission, board or agency and the
19 quarterly-average number of employees in the service of
20 all the departments, commissions, boards and agencies
21 of the state for the appropriate calendar quarter.

22 This reimbursement is to be deposited in the general
23 revenue fund.

80—*West Virginia Public Legal
Services Council*

(WV Code Chapter 29)

Acct. No. 5900

1	Unclassified	\$	—	\$	3,504,104
2	Council and Central Office ..		—		—0—
3	Annual Increment		—		—0—

4	Other Expenses	—	—0—
5	Appointed Counsel Fees	—	—0—
6	Public Defender Operations	—	—0—
7	Criminal Law Research Center		
8	Appellate Division	—	—0—
9	Total	\$ —	\$ 3,504,104
10	Any unexpended balance remaining in the appropri-		
11	ation for Appointed Counsel Fees (account no. 5900-11)		
12	at the close of the fiscal year 1986-87 is hereby		
13	reappropriated for expenditure during the fiscal year		
14	1987-88.		

81—*Human Rights Commission*

(WV Code Chapter 5)

Acct. No. 5980

1	Unclassified	\$ 301,509	\$ 530,263
2	Personal Services	—0—	—0—
3	Annual Increment	—0—	—0—
4	Current Expenses	—0—	—0—
5	Equipment	—0—	—0—
6	Total	\$ 301,509	\$ 530,263

82—*Women's Commission*

(WV Code Chapter 29)

Acct. No. 6000

1	Unclassified	\$ —	\$ 67,025
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Equipment	—	—0—
6	Total	\$ —	\$ 67,025

83—*Education Employees Grievance Board*

(WV Code Chapter 18)

Acct. No. 6015

1	Unclassified	\$ —	\$ 282,977
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2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Equipment	—	—0—
6	Total	\$ —	\$ 282,977

84—*West Virginia Public Employees
Retirement Board*

(WV Code Chapter 5)

Acct. No. 6140

1	Employer's Accumulation Fund	\$ —	\$ 7,544,677
2	Expense Fund	—	—0—
3	Supplemental Benefits for		
4	Annuitants	—	2,232,000
5	Total	\$ —	\$ 9,776,677

6 The above appropriation is intended to cover the
7 state's share of West Virginia public employees retire-
8 ment coverage for those departments operating from the
9 general revenue fund. The department of highways,
10 department of motor vehicles, workers' compensation
11 commissioner, public service commission and other
12 departments operating from special revenue funds
13 and/or federal funds shall pay their proportionate share
14 of the retirement costs for their respective divisions.
15 When specific appropriations are not made, such
16 payments may be made from the balances in the various
17 special revenue funds in excess of specific appropria-
18 tions.

85—*West Virginia Public Employees
Insurance Board*

(WV Code Chapter 5)

Acct. No. 6150

1	Unclassified	\$ —	\$ 65,325,167
2	Personal Services	—	—0—
3	Annual Increment	—	—0—

4	Public Employees Health		
5	Insurance State		
	Contributions.....	—	—0—
6	Total.....	\$ —	\$ 65,325,167

7 Any unexpended balance remaining in the appropri-
8 ation Public Employees Health Insurance State Contri-
9 butions (account no. 6150-06) at the close of the fiscal
10 year 1986-87 is hereby reappropriated for expenditure
11 during the fiscal year 1987-88.

12 The Unclassified appropriation includes funding to
13 cover the state's share of public employees health
14 insurance costs for those spending units operating from
15 the general revenue fund. The department of highways,
16 department of motor vehicles, workers' compensation
17 commissioner, public service commission and other
18 departments operating from special revenue funds
19 and/or federal funds shall pay their proportionate share
20 of the public employees health insurance cost for their
21 respective divisions. When specific appropriations are
22 not made, such payments may be made from the
23 balances in the various special revenue funds in excess
24 of specific appropriations.

86—Insurance Commissioner

(WV Code Chapter 33)

Acct. No. 6160

1	Unclassified	\$ —	\$ 351,694*
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Equipment.....	—	—0—
6	Total.....	\$ —	\$ 351,694

*Includes salary of the commissioner at \$35,000 per annum

87—State Fire Commission

(WV Code Chapter 29)

Acct. No. 6170

1	Unclassified	\$ —	\$ 813,300
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2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Repairs and Alterations	—	—0—
6	Equipment	—	—0—
7	Total	\$ —	\$ 813,300
1	Total Title II, Section I—		
2	General Revenue		\$1,490,215,893

1 **Sec. 3. Appropriations from other funds.**—From
2 the funds designated there are hereby appropriated
3 conditionally upon the fulfillment of the provisions set
4 forth in article two, chapter five-a of the code, the
5 following amounts, as itemized, for expenditure during
6 the fiscal year one thousand nine hundred eighty-eight.

1 **Sec. 4. Appropriations of federal funds.**—In
2 accordance with article eleven, chapter four of the code,
3 from federal funds there are hereby appropriated
4 conditionally upon the fulfillment of the provisions set
5 forth in article two, chapter five-a of the code, the
6 following amounts, as itemized, for expenditure during
7 the fiscal year one thousand nine hundred eighty-eight.

8 Any unexpended balances remaining for federal funds
9 at the close of the fiscal year 1986-87 are hereby
10 reappropriated for expenditure during the fiscal year
11 1987-88.

88—*West Virginia Department of Highways*

(WV Code Chapters 17 and 17C)

Acct. No. 6700

TO BE PAID FROM STATE ROAD FUND

	Federal Funds Fiscal Year 1987-88	Other Funds Fiscal Year 1987-88
1 Maintenance, Expressway,		
2 Trunkline and Feeder	—	\$ 55,000,000

3	Maintenance, State		
4	Local Services	—	77,062,000
5	Maintenance, Contract		
	Paving		
6	and Secondary Roads		
7	Maintenance	—	15,500,000
8	Inventory Revolving	—	1,500,000
9	Toll Road Examination	—	500,000
10	Equipment Revolving	—	16,105,000
11	General Operations	—	23,821,000*
12	Annual Increment	—	225,000
13	Debt Service	—	80,900,000
14	Interstate Construction	—	112,481,000
15	Other Federal Aid Programs	—	186,514,000
16	Appalachian Program	—	36,817,000
17	Nonfederal Aid Construction	—	5,358,000
18	Total	\$ —	\$611,783,000

*Includes salary of the commissioner at \$47,500 per annum

19 The above appropriations are to be expended in
20 accordance with the provisions of chapters seventeen
21 and seventeen-c of the code.

22 The commissioner of highways shall have the author-
23 ity to operate revolving funds within the state road fund
24 for the operation and purchase of various types of
25 equipment used directly and indirectly in the construc-
26 tion and maintenance of roads and for the purchase of
27 inventories and materials and supplies.

28 There is hereby appropriated within the above items
29 sufficient money for the payment of claims, accrued or
30 arising during this budgetary period, to be paid in
31 accordance with sections seventeen and eighteen, article
32 two, chapter fourteen, of the code.

33 Funds appropriated on line 12, Annual Increment,
34 shall be transferred to line 11, General Operations, only
35 as required.

89—Department of Motor Vehicles
(WV Code Chapters 17, 17A, 17B, 17C, 20 and 24)
Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

1	Unclassified	\$	—	\$	6,211,371*
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Equipment		—		—0—
6	Purchase of License Plates ..		—		—0—
7	Social Security Matching ...		—		—0—
8	Public Employees Retirement				
9	Matching		—		—0—
10	Public Employees Health Insurance		—		—0—
11	Total	\$	—	\$	6,211,371

*Includes salary of the commissioner at \$36,500 per annum

*90—State Department of Education—
Veterans' Education*

(WV Code Chapter 18)
Acct. No. 7979

TO BE PAID FROM FEDERAL FUNDS

1	Unclassified	\$	130,413	\$	—
2	Personal Services		—0—		—
3	Annual Increment		—0—		—
4	Current Expenses		—0—		—
5	Equipment		—0—		—
6	Total	\$	130,413	\$	—

- 7 Expenditures from this appropriation shall not exceed
8 the amount to be reimbursed by the federal government.
- 9 Federal funds in excess of the amounts hereby
10 appropriated may be made available by budget amend-
11 ment upon request of the state superintendent of schools

12 and approval of the governor for any emergency
13 which might arise in the operation of this division during
14 the fiscal year.

91—*Treasurer's Office—*
Abandoned and Unclaimed Property
(WV Code Chapters 12 and 36)
Acct. No. 8000

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	—	\$	168,700
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Total	\$	—	\$	168,700

92—*Real Estate Commission*
(WV Code Chapter 47)
Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	—	\$	231,914
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Equipment		—		—0—
6	Total	\$	—	\$	231,914

7 The total amount of this appropriation shall be paid
8 out of collections of license fees as provided by law.

93—*Insurance Commissioner*
(WV Code Chapter 33)
Acct. No. 8016

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$	—	\$	1,000,000
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2 The total amount of this appropriation shall be paid
3 from a special revenue fund out of collections of fees and
4 charges as provided by law.

94—Regional Jail and Prison Authority

(WV Code Chapter 31)

Acct. No. 8051

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	—	\$	392,042
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Repairs and Alterations		—		—0—
6	Equipment		—		—0—
7	Total	\$	—	\$	392,042

95—West Virginia Racing Commission

(WV Code Chapter 19)

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1	Medical Expenses—Total ...	\$	—	\$	120,000
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2 The total amount of this appropriation shall be paid
3 from the special revenue fund out of collections of
4 license fees and fines as provided by law.

5 No expenditures shall be made from this account
6 except for hospitalization, medical care and/or funeral
7 expenses for persons contributing to this fund.

96—Auditor's Office—

Land Department Operating Fund

(WV Code Chapters 11A, 12 and 36)

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$	—	\$	12,000
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2 The total amount of this appropriation shall be paid
3 from the special revenue fund out of fees and collections
4 as provided by law.

*97—State Board of Education—Rehabilitation
Division—West Virginia Rehabilitation
Center—Special Account*

(WV Code Chapter 18)

Acct. No. 8137

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified—Total \$ — \$ 600,000

2 The total amount of this appropriation shall be paid
3 from special revenue funds out of receipts collected
4 pursuant to section six-a, article ten-a, chapter eighteen
5 of the code.

*98—Department of Finance and Administration—
Division of Purchasing—Revolving Fund*

(WV Code Chapter 5A)

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	—	\$	1,364,950
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Equipment		—		—0—
6	Social Security Matching ...		—		—0—
7	Public Employees				
8	Retirement Matching		—		—0—
9	Public Employees				
10	Health Insurance		—		—0—
11	Total	\$	—	\$	1,364,950

12 The total amount of this appropriation shall be paid
13 from a special revenue fund as provided by article two,
14 chapter five-a of the code.

15 The above appropriation includes salaries and operat-
16 ing expenses.

17 There is hereby appropriated from this fund, in
 18 addition to the above appropriation, the necessary
 19 amount for the purchase of supplies for resale.

*99—Department of Finance and Administration—
 Information Systems Services Division Fund*

(WV Code Chapter 5A)

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	—	\$	7,699,542
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Equipment		—		—0—
6	Social Security Matching ...		—		—0—
7	Public Employees				
8	Retirement Matching		—		—0—
9	Public Employees				
10	Health Insurance		—		—0—
11	Total	\$	—	\$	7,699,542

12 The total amount of this appropriation shall be paid
 13 from a special revenue fund out of collections made by
 14 the department of finance and administration as
 15 provided by law.

100—Department of Agriculture

(WV Code Chapter 19)

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	—	\$	597,109
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Social Security Matching ...		—		—0—
6	Public Employees				
7	Retirement Matching		—		—0—
8	Public Employees				
9	Health Insurance		—		—0—
10	Total	\$	—	\$	597,109

11 The total amount of this appropriation shall be paid
12 from a special revenue fund out of collections made by
13 the department of agriculture as provided by law.

101—General John McCausland Memorial Farm

(WV Code Chapter 19)

Acct. No. 8194

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified—Total \$ — \$ 80,000

2 Funds for the above appropriation shall be expended
3 in accordance with article twenty-six, chapter nineteen
4 of the code.

102—Board of Barbers and Beauticians

(WV Code Chapters 16 and 30)

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	—	\$	259,053
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Equipment		—		—0—
6	Total	\$	—	\$	259,053

7 The total amount of this appropriation shall be paid
8 from a special revenue fund out of collections made by
9 the board of barbers and beauticians as provided by law.

103—Public Service Commission

(WV Code Chapter 24)

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	83,705	\$	5,476,457*
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—0—		—0—
5	Repairs and Alterations		—		—0—
6	Equipment		—		—0—

7	Social Security Matching ...	—	—0—
8	Public Employees		
9	Retirement Matching	—	—0—
10	Public Employees		
11	Health Insurance	—	—0—
12	Headquarters Building		
	County		
	Plans	—	—0—
13	Total	\$ 83,705	\$ 5,476,457

*Includes salaries of the commissioners—chairman at \$35,275 and two members at \$31,600 each per annum

14 Any unexpended balance remaining in the appropri-
15 ation for Headquarters Building Development (account
16 no. 8280-10) at the close of the fiscal year 1986-87 is
17 hereby reappropriated for expenditure during the fiscal
18 year 1987-88.

19 The total amount of this appropriation shall be paid
20 from a special revenue fund out of collections for special
21 license fees from public service corporations as provided
22 by law.

*104—Public Service Commission—
Gas Pipeline Division*

(WV Code Chapter 24B)

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$ 47,913	\$ 226,347*
2	Personal Services	—0—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—0—	—0—
5	Equipment	—	—0—
6	Social Security Matching ...	—	—0—
7	Public Employees		
8	Retirement Matching	—	—0—
9	Public Employees		
10	Health Insurance	—	—0—
11	Total	\$ 47,913	\$ 226,347

*Includes salaries of three members at \$1,500 each per annum

12 The total amount of this appropriation shall be paid
 13 from a special revenue fund out of receipts collected for
 14 or by the public service commission pursuant to and in
 15 the exercise of regulatory authority over pipeline
 16 companies as provided by law.

*105—Public Service Commission—
 Motor Carrier Division*

(WV Code Chapter 24A)

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$ 392,196	\$ 1,708,490*
2	Personal Services	—0—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—0—	—0—
5	Equipment	—0—	—0—
6	Social Security Matching ...	—	—0—
7	Public Employees		
8	Retirement Matching	—	—0—
9	Public Employees		
10	Health Insurance	—	—0—
11	Total	\$ 392,196	\$ 1,708,490

*Includes salaries of three members at \$7,900 each per annum

12 The total amount of this appropriation shall be paid
 13 from a special revenue fund out of receipts collected for
 14 or by the public service commission pursuant to and in
 15 the exercise of regulatory authority over motor carriers
 16 as provided by law.

*106—Public Service Commission—
 Consumer Advocate*

(WV Code Chapter 24)

Acct. No. 8295

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$ —	\$ 660,287
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2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Equipment	—	—0—
6	Social Security Matching ...	—	—0—
7	Public Employees		
8	Retirement Matching	—	—0—
9	Public Employees		
10	Health Insurance	—	—0—
11	Total	\$ —	\$ 660,287

12 The total amount of this appropriation shall be paid
13 from a special revenue fund out of collections made by
14 the public service commission.

107—Department of Natural Resources

(WV Code Chapter 20)

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$ —	\$ 8,193,147
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Repairs and Alterations	—	—0—
6	Equipment	—	—0—
7	Land Purchase and Buildings	—	—0—
8	Total	\$ —	\$ 8,193,147

9 Any unexpended balance remaining in the appropri-
10 ation for Land Purchase and Buildings (account no.
11 8300-09) at the close of the fiscal year 1986-87 and
12 available for capital improvement and land purchase
13 purposes is hereby reappropriated for expenditure in
14 the fiscal year 1987-88, all in accordance with section
15 thirty-four, article two, chapter twenty of the code.

16 The total amount of this appropriation shall be paid

17 from a special revenue fund out of fees collected by the
18 department of natural resources. Expenditures shall be
19 limited to the amounts appropriated except for federal
20 funds received and special funds collected.

*108—West Virginia Hospital
Finance Authority*

(WV Code Chapter 16)

Acct. No. 8330

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified—Total \$ — \$ 120,127

2 The total amount of this appropriation shall be paid
3 from the special revenue fund out of fees and collections
4 as provided by article twenty-nine-a, chapter sixteen of
5 the code.

6 Special funds in excess of the amount herein approp-
7 riated may be made available by budget amendment
8 upon request of the commissioner of finance and
9 administration and the approval of the governor.

*109—Department of Public Safety—
Inspection Fees*

(WV Code Chapter 15)

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	—	\$	664,002
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Repairs and Alterations		—		—0—
6	Equipment		—		—0—
7	Total	\$	—	\$	664,002

8 The total amount of this appropriation shall be paid
9 from the special revenue fund out of fees collected for
10 inspection stickers as provided by law.

*110—Department of Public Safety—
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Acct. No. 8355

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	—	\$	600,000
2	Current Expenses		—		—0—
3	Equipment		—		—0—
4	Total	\$	—	\$	600,000

5 The total amount of this appropriation shall be paid
6 from the special revenue fund out of receipts collected
7 pursuant to sections nine-a and sixteen, article fifteen,
8 chapter eleven of the code, and paid into a revolving
9 fund account in the state treasury.

111—Department of Banking

(WV Code Chapter 31A)

Acct. No. 8395

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	—	\$	1,208,554*
2	Personal Services		—		—0—
3	Annual Increment		—		—0—
4	Current Expenses		—		—0—
5	Equipment		—		—0—
6	Total	\$	—	\$	1,208,554

*Includes salary of the commissioner at \$36,500 per annum

112—Crime Victims Compensation Fund

(WV Code Chapter 14)

Acct. No. 8412

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	500,000	\$	172,592
2	Personal Services		—		—0—
3	Annual Increment		—		—0—

4	Current Expenses	—	—0—
5	Equipment	—	—0—
6	Victim Compensation Program	—0—	—
7	Total	\$ 500,000	\$ 172,592
8	These funds are intended to be expended for court		
9	costs and administrative costs and federal reimburse-		
10	ment for compensation paid to crime victims.		

*113—State Department of Health—
Hospital Services Revenue Account
(Special Fund)*

(Capital Improvement, Renovation and Operation)

(WV Code Chapter 16)

Acct. No. 8500

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$ —	\$ 34,900,000
2	Administrative	—	—0—
3	Mental Health Facility Projects-		
4	Capital Outlay and Renovations	—	—0—
5	Administrative Services— Capital		
6	Outlay for Computer Hardware,		
7	Software and Miscellaneous	—	—0—
8	Emergency Services and		
9	Miscellaneous	—	—0—
10	Andrew S. Rowan—Capital		
11	Outlay and Renovations for		
12	Certification, Life Safety and		
13	Energy Conservation	—	—0—
14	Colin Anderson Center—		
15	Capital Outlay and Renovations		
16	for Certification, Life		

	Safety		
17	and Energy		
	Conservation	—	—0—
18	Denmar Hospital—Capital		
19	Outlay and Renovations for		
20	Certification, Life Safety		
21	and Energy Conservation	—	—0—
22	Marion Hospital—Capital		
23	Outlay and Renovations for		
24	Certification, Life		
	Safety and		
25	Energy Conservation	—	—0—
26	Hopemont Hospital—Capital		
27	Outlay and Renovations for		
28	Certification, Life		
	Safety and		
29	Energy Conservation	—	—0—
30	Huntington Hospital—		
	Capital		
31	Outlay and		
	Renovations for		
32	Certification, Life		
	Safety and		
33	Energy Conservation	—	—0—
34	Contingency for Repairs and		
35	Alterations, Equipment,		
36	Emergency Services and		
37	Miscellaneous	—	—0—
38	Lakin Hospital—Capital		
39	Outlay and Renovations		
40	for Certification, Life		
41	Safety and Energy		
42	Conservation	—	—0—
43	Pinecrest Hospital—Capital		
44	Outlay and Renovations for		
45	Certification, Life Safety		
46	and Energy Conservation	—	—0—
47	Weston Hospital—Capital		
48	Outlay and Renovations for		
49	Certification, Life		
	Safety and		
50	Energy Conservation	—	—0—

51	Greenbrier Center—Capital		
52	Outlay and Renovations		
53	for Certification, Life		
54	Safety and Energy		
55	Conservation	—	—0—
56	Bond Payment.....	—	—0—
57	Welch Emergency		
	Hospital—		
58	Contingency		
	for Operations	—	—0—
59	DD and Chronic		
	Mentally Ill		
60	Group Homes.....	—	—0—
61	Total	\$ —	\$ 34,900,000

62 Any unexpended balances remaining in the appropri-
63 ation for hospital services revenue account at the close
64 of the fiscal year 1986-87 are hereby reappropriated for
65 expenditure during the fiscal year 1987-88.

66 The total amount of this appropriation shall be paid
67 from the hospital services revenue account special fund
68 created by section fifteen-a, article one, chapter sixteen
69 of the code.

70 Projects are to be paid on a cash basis and made
71 available from the date of passage. Items and projects
72 of this appropriation are to begin as funds become
73 available in the special fund.

74 From the above appropriation \$20,000,000 may be
75 used for medical facilities operations, either in connec-
76 tion with this account or in connection with the item
77 designated Institutional Facilities Operations in the
78 Consolidated Medical Services Fund, account no. 4190.

114—Health Care Cost Review Authority

(WV Code Chapter 16)

Acct. No. 8564

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$ —	\$ 1,072,356
2	Personal Services	—	—0—

3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Equipment	—	—0—
6	Total	\$ —	\$ 1,072,356

7 The Unclassified appropriation is to be expended in
8 accordance with and pursuant to the provisions of
9 article twenty-nine-b, chapter sixteen of the code, and
10 from the special revolving fund designated health care
11 cost review fund.

115—Geological and Economic Survey

(WV Code Chapter 29)

Acct. No. 8589

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$ —	\$ 120,000
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2 The Unclassified appropriation shall be used in
3 accordance with section four, article two, chapter
4 twenty-nine of the code.

*116—West Virginia Board of Regents—
Special Capital Improvement Fund*

(WV Code Chapter 18)

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service—Total	\$ —	\$ 543,000
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2 The total amount of this appropriation shall be paid
3 from the special capital improvement fund created in
4 section four, article twenty-four, chapter eighteen of the
5 code.

*117—West Virginia Board of Regents—
State System Registration Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)*

(WV Code Chapter 18)

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service	\$ —	\$ 2,397,000
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2	Capital Building Repairs		
3	and Alterations	—	4,500,000
4	(Supplements Operating		
	Budget of		
5	Colleges		
	and Universities)		
6	Miscellaneous Projects	—	1,800,000
7	Capital Improvements	—	3,000,000
8	Total	\$ —	\$ 11,697,000

9 Any unexpended balances remaining in prior years'
10 and 1986-87 appropriations are hereby reappropriated
11 for expenditure during the fiscal year 1987-88.

12 The total amount of this appropriation shall be paid
13 from the special capital improvement fund created by
14 section four, article twenty-four, chapter eighteen of the
15 code. Projects are to be paid on a cash basis and made
16 available from date of passage.

17 In light of the reductions in general revenue funding
18 in the board of regents control account no. 2790 below
19 current year, 1986-87 level of funding, \$2,000,000 is
20 hereby made available either from this account and the
21 item designated Capital Improvements or from account
22 no. 8855 and the item therein designated Computer
23 Network System, etc., or partly from each but not to
24 exceed such aforesaid amount in total, for use or
25 transfer and use, as determined necessary by the board
26 of regents.

*118—West Virginia Board of Regents—
State System Registration Fee—
Revenue Bond Construction Fund*

(WV Code Chapter 18)

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years'
2 and 1986-87 appropriations are hereby reappropriated
3 for expenditure during the fiscal year 1987-88.

*119—West Virginia Board of Regents—
State System Tuition Fee—
Special Capital Improvement Fund
(Capital Improvement and
Bond Retirement Fund)
(WV Code Chapter 18)*

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service	\$	—	\$ 11,160,000
2	Marshall University Stadium			
3	Debt Service			
4	(Cost \$25,000,000).....		—	—0—
5	Building and Campus Renewal		—	9,000,000
6	Instructional Telecommunications/ Satellite Network Facilities and Equipment		—	925,000
9	Concord College Campus Develop- ment (Administration/ Science Building Renovation)		—	3,500,000
12	Bluefield State College Campus Development (Greenbrier Center Renovations and Additions).....		—	475,000
16	Economic Development Act of 1986 (Equipment for Regional Research and Development Centers in Charleston, Huntington, Morgantown and			

21	Wheeling)	—	2,100,000
22	Computer Network System		
23	Upgrade (Host and		
24	Remote Site		
24	Equipment		
25	Software Acquisition		
25	and Upgrade)	—	6,000,000
26	West Virginia University		
27	Campus Development		
28	(Comer Building		
28	Construction		
29	Supplement)	—	500,000
30	Total	\$ —	\$ 33,660,000

31 Any unexpended balances remaining in prior years'
32 and in the 1986-87 appropriations are hereby reappropri-
33 ated for expenditure during the fiscal year 1987-88,
34 except account number 8855-46 (fiscal year 1986) which
35 shall expire on June 30, 1987.

36 The total amount of this appropriation shall be paid
37 from the special capital improvement fund created by
38 article twelve-b, chapter eighteen of the code. Projects
39 are to be paid on a cash basis and made available from
40 date of passage.

41 From the appropriation Building and Campus Rene-
42 wal, \$200,000 is intended for repairs and alterations for
43 Jackson's Mill.

44 In light of the reductions in general revenue funding
45 in the board of regents control account no. 2790 below
46 current year, 1986-87 level of funding, \$2,000,000 is
47 hereby made available either from this account and the
48 item designated Computer Network System, etc., or
49 from account no. 8835 and the item therein designated
50 Capital Improvements, or partly from each but not to
51 exceed such aforesaid amount in total, for use or
52 transfer and use, as determined necessary by the board
53 of regents.

*120—West Virginia Board of Regents—
State System Tuition Fee—
Revenue Bond Construction Fund*

(WV Code Chapter 18)

Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Any unexpended balances remaining in prior years'
- 2 and in the 1986-87 appropriations are hereby reappropriated for expenditure during the fiscal year 1987-88.
- 3

121—Workers' Compensation Commissioner

(WV Code Chapter 23)

Acct. No. 9000

TO BE PAID FROM WORKERS' COMPENSATION FUND

1	Personal Services	\$	—	\$ 8,537,543*
2	Annual Increment		—	130,212
3	Current Expenses		—	5,437,070
4	Equipment		—	247,850
5	Social Security			
6	Matching		—	619,744
7	Public Employees			
8	Retirement			
9	Matching		—	823,437
10	Public Employees			
11	Health			
	Insurance		—	937,662
12	Employers' Excess			
13	Liability Fund ..		—	256,953
	Personal			
	Services		—	131,537
	Annual			
	Increment		—	468
	Current			
	Expenses		—	81,869
	Equipment		—	3,100
	Social Security			
	Matching		—	9,438

	Public			
	Employees Re-			
	retirement			
	Matching	—	12,541	
	Public			
	Employees			
	Health			
	Insurance	—	18,000	
14	Total	\$ —		\$ 16,990,471

*Includes salary of the commissioner at \$36,500 per annum

15 There is hereby authorized to be paid out of the above
16 appropriation, the amount necessary for the premiums
17 on bonds given by the treasurer as bond custodian for
18 the protection of the workers' compensation fund. This
19 sum shall be transferred to the state board of insurance.

122—*West Virginia Alcohol Beverage*
Control Commissioner
(WV Code Chapter 60)
Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$ —	\$ 14,945,089*
2	Personal Services	—	—0—
3	Annual Increment	—	—0—
4	Current Expenses	—	—0—
5	Repairs and Alterations	—	—0—
6	Equipment	—	—0—
7	Social Security Matching	—	—0—
8	Public Employees		
9	Retirement Matching	—	—0—
10	Public Employees		
11	Health Insurance	—	—0—
12	Total	\$ —	\$ 14,945,089

*Includes salary of the commissioner at \$36,500 per annum

13 The total amount of this appropriation shall be paid
14 from a special revenue fund out of liquor revenues.

15 The above appropriation includes the salary of the
 16 commissioner, salaries of store personnel, store inspec-
 17 tors, store operating expenses and equipment, and
 18 salaries, expenses and equipment of administration
 19 offices.

20 There is hereby appropriated from liquor revenues, in
 21 addition to the appropriation, the necessary amount for
 22 the purchase of liquor as provided by law.

*123—West Virginia University—
 Schools of Health Sciences*

(WV Code Chapter 18)

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Unclassified	\$	—	\$ 14,985,077
2	Personal Services		—	—0—
3	Annual Increment		—	—0—
4	Current Expenses		—	—0—
5	Repairs and Alterations		—	—0—
6	Equipment		—	—0—
7	Family Practice Residency Program		—	—0—
8	Capital Outlay		—	—0—
9	Total	\$	—	\$ 14,985,077

10 Any unexpended balances remaining in the appropri-
 11 ations for Capital Outlay (account no. 9280-08) and in
 12 the 1986-87 appropriation for the West Virginia
 13 University—Medical Center at the close of the fiscal
 14 year 1986-87 are hereby reappropriated for expenditure
 15 during the fiscal year 1987-88.

1 Sec. 5. Awards for claims against the state.—

2 There are hereby appropriated, for the remainder of the
 3 fiscal year 1986-87 and to remain in effect until June
 4 30, 1988, from the funds as designated, in the amounts
 5 as specified and for the claimants as named in enrolled
 6 senate bill no. 441, acts, legislature, regular session,
 7 1987-crime victims compensation fund of \$771,025.25
 8 for payment of claims against the state.

9 There are hereby appropriated for the remainder of
 10 the fiscal year 1986-87 and to remain in effect until June
 11 30, 1988, from the funds as designated, in the amounts
 12 as specified and for the claimants as named in enrolled
 13 senate bill nos. 470 and 509, acts, legislature, regular
 14 session, 1987-general revenue funds of \$57,635.63, state
 15 road funds of \$29,431.09, special revenue funds of
 16 \$37,144.87, workers compensation funds of \$641.96 and
 17 federal funds of \$2,160.98 for payments of claims
 18 against the state.

19 The total of general revenue funds above does not
 20 include payment from the Supreme Court—General
 21 Judicial, account no. 1110, specifically made payable
 22 from the appropriation for the current fiscal year 1986-
 23 87.

1 **Sec. 6. Supplemental and deficiency appropri-**
 2 **tions.**—From the state fund, general revenue, except as
 3 otherwise provided, there are hereby appropriated the
 4 following amounts, as itemized, for expenditure during
 5 the fiscal year one thousand nine hundred eighty-seven
 6 to supplement the 1986-87 appropriations, and to be
 7 available for expenditure upon date of passage.

8 Any unexpended balances remaining in the appropri-
 9 ations at the close of the fiscal year 1986-87 are hereby
 10 reappropriated for expenditure during the fiscal year
 11 1987-88.

124—Department of Natural Resources

Acct. No. 5650

1 Blackfly Control Program . . . \$ — \$ —0—

*125—Department of Corrections—
 Central Office*

Acct. No. 3680

1 Adult Female Offenders
 Contract—

2 Current Expenses \$ — \$ —0—

126—*Department of Corrections—
Correctional Units*

Acct. No. 3770

1	Personal Services	\$	—	\$	—0—
2	Current Expenses—				
3	Inmate Medical Expenses		—		—0—
4	Total	\$	—	\$	—0—

127—*State Department of Education*

Acct. No. 2860

1	Tuition Waiver	\$	—	\$	—0—
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1 **Sec. 7. Reappropriations—revenue sharing trust**
2 **fund.**—Any unexpended balances to appropriations
3 made by the 1974, 1975, 1977, 1979, 1980, 1981, 1982,
4 1983, 1984, 1985 and 1986 budget acts and any supple-
5 mentary transfers or redesignations made by the above-
6 listed budget acts from the revenue sharing trust fund
7 at the close of the fiscal year 1986-87 are hereby
8 reappropriated for expenditure during the fiscal year
9 1987-88. The following accounts are to be redesignated
10 as department of highways — Unclassified—Total,
11 account nos. 9705-05, 9705-08, 9705-12, 9772-11, 9781-23
12 and 9745-20; state health department — Unclassified—
13 Total, account nos. 9710-06, 9710-09, 9715-09, 9715-10
14 and 9715-15; department of corrections — Unclassi-
15 fied—Total, account no. 9719-06; governor’s office of
16 community and industrial development — Unclassi-
17 fied—Total, account nos. 9720-16, 9721-07, 9721-08 and
18 9721-09; and water development authority — Unclassi-
19 fied—Total, account no. 9743-07.

20 From Account no. 9705-05 above, \$200,000 shall be
21 used for the repair of the Burnsville Bridge in the Town
22 of Burnsville, Braxton County.

1 **Sec. 8. Appropriations from federal block**
2 **grants.**—The following items are hereby appropriated
3 from federal block grants to be available for expendi-
4 ture during the fiscal year 1987-88.

*128—Office of Community and Industrial
Development—Community Development*

Acct. No. 8029

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	216,578
2	Annual Increment		1,962
3	Current Expenses		178,692
4	Equipment		20,000
5	To Local Entities		13,230,000
6	Total	\$	13,647,232

*129—Office of Community and Industrial
Development—Job Partnership Training Act*

Acct. No. 8030

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	1,292,292
2	Annual Increment		20,268
3	Current Expenses		1,158,849
4	Equipment		87,400
5	To Local Entities		29,628,651
6	Transfer to State Spending Units		13,000,000
7	Total	\$	45,187,460

*130—Office of Community and Industrial
Development—Community Service*

Acct. No. 8031

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	116,970
2	Annual Increment		1,440
3	Current Expenses		106,690
4	Equipment		15,258
5	To Local Entities		5,381,754
6	Total	\$	5,622,112

*131—Office of Community and Industrial
Development—Justice Assistance*

Acct. No. 8032

TO BE PAID FROM FEDERAL FUNDS

1	To Local Entities—Total	\$	600,000
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*132—State Department of Education—
Education Grant*

Acct. No. 8242

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	995,103
2	Annual Increment		15,036
3	Current Expenses		543,704
4	Repairs and Alterations		100
5	Equipment		9,355
6	To Local Entities		38,875,171
7	Total	\$	40,438,469

*133—State Department of Health—
Maternal and Child Health*

Acct. No. 8502

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	744,248
2	Annual Increment		10,381
3	Current Expenses		5,783,712
4	Equipment		62,000
5	Total	\$	6,600,341

*134—State Department of Health—
Alcohol, Drug Abuse and Mental Health*

Acct. No. 8503

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	425,041
2	Annual Increment		4,536
3	Current Expenses		4,831,533
4	Equipment		25,917
5	Total	\$	5,287,027

*135—State Department of Health—
Preventive Health*

Acct. No. 8506

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	370,968
2	Annual Increment		3,672
3	Current Expenses		1,105,592
4	Equipment		19,340
5	Total	\$	1,499,572

*136—Department of Health—
Alcohol and Drug Abuse Treatment
and Rehabilitation*

Acct. No. 8510

TO BE PAID FROM FEDERAL FUNDS

1	Unclassified—Total	\$	1,235,544
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*137—Department of Human Services—
Energy Assistance*

Acct. No. 9147

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	1,275,719
2	Annual Increment		46,000
3	Current Expenses		16,761,675
4	Social Security Matching		—0—
5	Public Employees Retirement Matching		—0—
6	Public Employees Health Insurance		—0—
7	Energy Assistance		—0—
8	Social Services		—0—
9	Total	\$	18,083,394

*138—Department of Human Services—
Social Services*

Acct. No. 9161

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	9,889,751
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2	Annual Increment	213,315
3	Current Expenses	10,823,441
4	Equipment	100,000
5	Social Security Matching	—0—
6	Public Employees	
7	Retirement Matching	—0—
8	Public Employees Health Insurance	—0—
9	Social Services	—0—
10	Total	\$ 21,026,507

1 **Sec. 9. Special revenue appropriations.**—There
2 are hereby appropriated for expenditure during the
3 fiscal year one thousand nine hundred eighty-eight,
4 appropriations made by general law from special
5 revenue which are not paid into the state fund as
6 general revenue under the provisions of section two,
7 article two, chapter twelve of the code: *Provided*, That
8 none of the money so appropriated by this section shall
9 be available for expenditure except in compliance with
10 and in conformity to the provisions of articles two and
11 three, chapter twelve, and article two, chapter five-a of
12 the code, unless the spending unit has filed with the
13 director of the budget, the auditor and the legislative
14 auditor prior to the beginning of each fiscal year:

15 (a) An estimate of the amount and sources of all
16 revenues accruing to such fund;

17 (b) A detailed expenditure schedule showing for what
18 purposes the fund is to be expended.

1 **Sec. 10. State improvement fund appropri-**
2 **tions.**—Bequests or donations of nonpublic funds,
3 received by the governor on behalf of the state during
4 the fiscal year one thousand nine hundred eighty-eight,
5 for the purpose of making studies and recommendations
6 relative to improvements of the administration and
7 management of spending units in the executive branch
8 of state government, shall be deposited in the state
9 treasury in a separate account therein designated state
10 improvement fund.

11 There are hereby appropriated all moneys so depos-
12 ited during the fiscal year one thousand nine hundred

13 eighty-eight, to be expended as authorized by the
14 governor, for such studies and recommendations which
15 may encompass any problems of organization, proce-
16 dures, systems, functions, powers or duties of a state
17 spending unit in the executive branch, or the betterment
18 of the economic, social, educational, health and general
19 welfare of the state or its citizens.

1 **Sec. 11. Specific funds and collection accounts.—**
2 A fund or collection account, which by law is dedicated
3 to a specific use is hereby appropriated in sufficient
4 amount to meet all lawful demands upon the fund or
5 collection account, and shall be expended according to
6 the provisions of article three, chapter twelve of the
code.

1 **Sec. 12. Specified funds newly available as part**
2 **of state fund, general revenue, through budgetary**
3 **expiration enactments and directed disposition**
4 **thereof.—**Of the money that has been made newly
5 available for appropriation and expenditure through
6 budgetary expiration into the state fund, general
7 revenue of the state, by enactment of enrolled house bill
8 no. 3191 and enrolled house bill no. 3192, in March, 1987
9 at regular session, and in the total amount of
10 \$5,228,232.82 such total amount shall be retained or
11 brought forward by the auditor as follows:

12 (a) Of such total amount \$3,500,000 shall be brought
13 forward to July 1, 1987 for use in connection with
14 providing funding for the appropriations in this budget
15 bill for fiscal year 1987-88; and

16 (b) The remainder of such total amount, aforesaid,
17 shall be retained and available in respect of general
18 appropriations or any specific appropriation thereof
19 made in connection with current fiscal year 1986-87.

1 **Sec. 13. Appropriations for refunding erroneous**
2 **payment. —** Money that has been erroneously paid into
3 the state treasury is hereby appropriated out of the fund
4 into which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money
6 for the state finds that a sum has been erroneously paid,

7 he shall issue his requisition upon the auditor for the
8 refunding of the proper amount. The auditor shall issue
9 his warrant to the treasurer and the treasurer shall pay
10 the warrant out of the fund into which the amount was
11 originally paid.

1 **Sec. 14. Sinking fund deficiencies.**—There is
2 hereby appropriated to the governor a sufficient amount
3 to meet any deficiencies that may arise in the mortgage
4 finance bond insurance fund of the West Virginia
5 housing development fund which is under the supervi-
6 sion and control of the municipal bond commission as
7 provided by section twenty-b, article eighteen, chapter
8 thirty-one of the code, or in the funds of the municipal
9 bond commission because of the failure of any state
10 agency for either general obligations or revenue bonds
11 or any local taxing district for general obligation bonds
12 to remit funds necessary for the payment of interest and
13 sinking fund requirements. The governor is authorized
14 to transfer from time to time such amounts to the
15 municipal bond commission as may be necessary for
16 these purposes.

17 The municipal bond commission shall reimburse the
18 state of West Virginia through the governor from the
19 first remittance collected from the West Virginia
20 housing development fund or from any state agency or
21 local taxing district for which the governor advanced
22 funds, with interest at the rate carried by the bonds for
23 security or payment of which the advance was made.

1 **Sec. 15. Appropriations to pay costs of publica-**
2 **tion of delinquent corporations.**—There is hereby
3 appropriated out of the state fund, general revenue, out
4 of funds not otherwise appropriated, to be paid upon
5 requisition of the auditor and/or the governor, as the
6 case may be, a sum sufficient to pay the cost of
7 publication of delinquent corporations as provided by
8 sections eighty-four and eighty-six, article twelve,
9 chapter eleven of the code.

1 **Sec. 16. Appropriations for local governments.**—
2 There are hereby appropriated for payment to counties,
3 districts and municipal corporations such amounts as

4 will be necessary to pay taxes due counties, districts and
5 municipal corporations and which have been paid into
6 the treasury:

7 (a) For redemption of lands;

8 (b) By public service corporations;

9 (c) For tax forfeitures.

1 **Sec. 17. Total appropriations.**—Where only a total
2 sum is appropriated to a spending unit, the total sum
3 shall include personal services, annual increment,
4 current expenses, repairs and alterations, equipment
5 and capital outlay, where not otherwise specifically
6 provided and except as otherwise provided in Sec. 3,
7 TITLE I.

1 **Sec. 18. General school fund.**—The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is
4 appropriated for expenditure in accordance with section
5 sixteen, article nine-a, chapter eighteen of the code.

TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The ex-
2 penditure of the appropriations made by this act, except
3 those appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the require-
6 ments of article two, chapter five-a of the code.

7 Where former spending units have been absorbed by
8 or combined with other spending units by acts of this
9 legislature, it is the intent of this act that reappropri-
10 ations shall be to the succeeding or later spending unit
11 created unless otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent
3 jurisdiction, its decision shall not affect any portion of
4 this act which remains, but the remaining portion shall
5 be in full force and effect as if the portion declared
6 unconstitutional had never been a part of the act.

85 [Enr. Com. Sub. for H. B. 2100

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Bruce O. Williams
Chairman Senate Committee

Lyle Satter
Chairman House Committee

Originating in the House.

Takes effect from passage.

Todd C. Ancker
Clerk of the Senate

Donald L. Kopp
Clerk of the House of Delegates

Don Tankership
President of the Senate

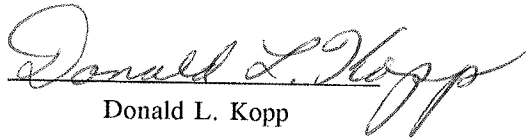
Robert C. Chale
Speaker of the House of Delegates

The within disappeared this the 22nd
day of May, 1987.

Arthur A. Phares Jr.
Governor

TO THE HONORABLE SECRETARY OF STATE:

I, DONALD L. KOPP, Clerk of the House of Delegates, and as such Clerk, Keeper of the Rolls of the Legislature of West Virginia, hereby certify that the foregoing bill, H. B. 2100, disapproved by the Governor on the 22nd day of May, 1987, was subsequently repassed by the Legislature, notwithstanding the objections of the Governor, on the 28th day of May, 1987.

A handwritten signature in cursive script, reading "Donald L. Kopp", written over a horizontal line.

Donald L. Kopp

*Clerk of the House of Delegates
and Keeper of the Rolls of the
Legislature.*

PRESENTED TO THE
GOVERNOR

Date 5/20/87

Time 9:47 a.m.

RECEIVED

1987 JUL 30 PM 1:51

OFFICE OF WEST VIRGINIA
SECRETARY OF STATE